

District 303



TOGETHER Building Pathways to **EXCELLENCE**

Date: April 8, 2026

Title: 2025-26 Administrative Fee

Submitted by: Jennifer Porter, CUSD 303 Chief Operating Officer

Per the joint agreement, each March, Community Unit School District 303 (CUSD303) will determine the administrative fee for services provided to the Mid-Valley Special Education Cooperative (MVSEC). Following is a list of the criteria that the fee is based on:

D303 Admin Charge to MV	FY26-27
Grounds Services (Lawn Mowing, Snow Removal etc)	\$35,170.00
IT Services	\$69,695.50
Mail Services	\$12,500.00
Telephone Services	\$2,682.00
Benefits	\$15,145.55
	\$135,193.06

Recommendation: Administration recommends that the Board approve the D303 Administrative Fee.