

High School HVAC Upgrade

Honeywell

We took a look at the scope of work after our meeting last week and added some detail to help in your explanation to the school board. Again, this is not a full system replacement project, just an update to obsolete equipment. This will provide a long-term solution to the issue of having unsupported controllers as part of your HVAC system. If you look at the specifics, the release dates of those controllers reaches back nearly two and three decades. In that time significant technology gains have been made, meaning with the execution of this project the district will benefit from more control and comfort in your building for decades to come. Honeywell will be there to train Tim on the updated EBI front end and will maintain the new equipment under your maintenance agreement. Feel free to call if you have any questions or want additional talking points ahead of the school board meeting.

Damien BLDD

Sec. 10-20.21. Contracts.

(a) To award all contracts for purchase of supplies and materials or work involving an expenditure in excess of \$25,000 or a lower amount as required by board policy to the lowest responsible bidder, considering conformity with specifications, terms of delivery, quality and serviceability, after due advertisement, except the following:

(vi) contracts for the maintenance or servicing of, or provision of repair parts for, equipment which are made with the manufacturer or authorized service agent of that equipment where the provision of parts, maintenance, or servicing can best be performed by the manufacturer or authorized service agent;

(xiii) contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph;

Myself

Thanks for the information, please let me know if you feel that we are good to move forward or if we need to move in a new direction.

Thanks

Damien

Based on this information, and the review of costs, it seems you are getting a great cost for this work, and considering we could argue this is the meets the intent of those highlighted pieces below, I think you are good to go.

Pana School District

Facilities Plan 2020

| High School | Priority | FY Implement | Estimated Cost |
|--------------------------------------|----------|--------------|----------------|
| New EPDM Roof For Existing Flat Roof | 1 | 2020 | 85000 |
| Replace 4 Broke Chiller Compresors | 1 | 2020 | 38335 |
| Replace Alt. Gym Floor With Wood | | | 88475 |
| HVAC Upgrades | | 2021 | 114805.38 |
| Paint Student Lockers | | | |
| Pave Rock Lot | | | |
| Football field cameras | Done | 2020 | 11724 |
| Replace Fire Panel | | 2021 | 16388 |
| New Sound System | | 2021 | 23992 |

| Jr. High | Priority | FY Implement | Estimated Cost |
|--|----------|--------------|----------------|
| Replace Exterior Doors | | | |
| Exterior LED Lighting (Done In House) | | | |
| Demo and Abate Boilers | | | |
| Remove asbestos ceiling in Auditorium | | | |
| Paint Kitchen Walls | | | |
| Replace Student Lockers | | | |
| Upgrade Sound System in Gym | | 2021 | 2500 |
| Resurface North Parking lot | | 2022 | |
| Furnace in girls locker room (inclose) | | | |
| New Intercom System | | 2022 | |
| Upgrade HVAC Software | | | |
| New Rugs For Entrance Doors | | 2022 | |

Washington

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|-------------------------------------|------|--|--|
| Fix water runoff to the south | | | |
| Oil and chip parking lot | | | |
| Interior fire doors at stair wells | | | |
| New interior corridor doors | | | |
| Repair forced air furnace fan shaft | Done | | |

Lincoln

| | | | |
|------------------------------------|--|--|--|
| Interior fire doors at stair wells | | | |
| New interior corridor doors | | | |
| Repair water damaged walls | | | |