



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

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**4D. Preview Date: September 12, 2005**

**SUBJECT: BUDGET AMENDMENTS**

**BOARD GOAL: Budget and Finance**

**FISCAL NOTE: Budgeted in General Fund**

**ANTICIPATED  
DATE FOR ACTION: September 26, 2005**

**Background Information:**

- TEA requirement to have the budget reflect the financial activities of the district.

**Administrative Considerations:**

- This amendment is due to the fact that the administrator responsible for this budget was not hired until after the budget was submitted.
- This budget was submitted for the amount deemed necessary for the department at the time, but was not placed in the proper function for this expenditure.

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Respectfully submitted,

Kent V. Morrison, III  
Assist. Supt. of Finance