

BOARD MEETING DATE: June 16, 2025

AGENDA ITEM NAME: Public Hearing to Discuss and Consider Approval of 2025-2026

Budget

THIS ITEM RELATES TO STRATEGIC PLAN PILLAR(S):

BACKGROUND INFORMATION: Budget Attached and Posted

ADMINISTRATIVE RECOMMENDATION: Administration recommends that the board approve the proposed 2025-2026 budget.

ATTACHMENTS: 2025-2026 Original Budget

BUDGET INFORMATION:

RESOURCE PERSONNEL: Reese Briggs, Chief Operations Officer

RECOMMENDED MOTION: I move to approve the proposed 2025-2026 budget.