



SWTX CONSTRUCTION REPORT

September 18, 2025

Tech Expansion Eagle Pass HVAC Chittim Campus

- Sub grading preparation-36" of native soil removed and replaced with caliche
- Soil compaction testing initiated-pending results

Tech Expansion Del Rio Welding, Construction

- Base has been placed
- Slab preparations soon to begin

Paving-Briscoe Work

- Transportation/Maintenance Parking lot completed
- Briscoe base 90% complete
- Curbs 95% complete
- President's Home next

*Updated slide presentation and information presented at Board Meeting

SOUTHWEST TEXAS COLLEGE
UTILIZATION OF BOND PROCEEDS
8-Oct-25

Updated 10/8/2025

BONDS			
	Estimate Project Cost	Actual Cost	Sub Total
Bond Revenue			\$ 10,000,000
Interest Income			\$ 217,930
Total			\$ 10,217,930
Deferred Maintenance Items			
Parking Lot Repairs/New Briscoe Drive	\$ 764,477	\$ 781,276	
Uvalde Campus Seal Coat	\$ 325,398		
UV Hubbard Hall Remodel 24 room section	\$ 1,500,000		
UV Hubbard Hall North side Staircase (code Compliance)	\$ 50,000		
Garner Hall HVAC Upgrade	\$ 250,000		
UV Cafeteria Remodel	\$ 500,000		
UV Restroom Renovations/ADA	\$ 75,000		
Roofs	\$ 1,000,000		
Fleet Vehicles	\$ 250,000		
Total Deferred Maintenance	\$ 4,714,875	\$ 4,714,875	\$ 5,503,055
Infrastructure Enhancements			
UV Administration Elevator	\$ 275,000		
UV Library Elevator	\$ 275,000		
UV Laforge Hall HVAC Installation	\$ 1,000,000		
EP Sports Court	\$ 50,000		
Del Rio Sports Court	\$ 50,000		
Allied Health Lab Addition	\$ 2,000,000		
Infrastructure Enhancements	\$ 3,650,000	\$ 3,650,000	\$ 1,853,055
Workforce Training Center (Crystal City)	\$ 1,000,000		\$ 853,055
Contingency	\$ 853,055		

SOUTHWEST TEXAS COLLEGE
UTILIZATION OF BOND PROCEEDS
20-Feb-25

	Estimate Project Cost	Sub Total	Remaining Bond Proceeds
Deferred Maintenance Items			\$ 10,000,000
UV Garner Science HVAC Phase 2	\$ 750,000		
UV Garner Hall HVAC upgrades (Code)	\$ 250,000		
UV Hubbard Hall Remodel with HVAC code upgrade per 24 room section	\$ 1,500,000		
UV Hubbard Hall North side Staircase (code Compliance)	\$ 35,000		
UV Hubbard Hall replace wall to replace rusted out ties	\$ 64,000		
UV Kincaid lab 2 HVAC upgrade (code)	\$ 120,000		
UV Restroom Renovations/ADA (yearly)	\$ 150,000		
Parking Lot Repairs/New Briscoe Drive	\$ 500,000	\$781,276.47	
Total Deferred Maintenance	\$ 3,369,000	\$ 3,369,000	\$ 6,631,000
Infrastructure Enhancements			
UV Administration Elevator (Not Deferred Maint.)	\$ 275,000		
UV Library Elevator (Not Deferred Maint.)	\$ 275,000		
UV Laforge Hall HVAC Installation	\$ 2,000,000		
EP Sports Court	\$ 50,000		
Del Rio Sports Court	\$ 50,000		
Allied Health Lab Addition	\$ 1,500,000		
Infrastructure Enhancements	\$ 4,150,000	\$ 4,150,000	\$ 2,481,000
Tech Program Enhancement			
Welding Equipment	\$ 500,000		
Aviation PowerPlant Equipment	\$ 300,000		
Drone Tech	\$ 75,000		
Automotive	\$ 100,000		
Diesel	\$ 200,000		
Cosmetology	\$ 75,000		
Nursing	\$ 100,000		
Radiology	\$ 100,000		
PCT	\$ 100,000		
Wildlife	\$ 75,000		
Other Programs/Contingency	\$ 856,000		
Total Tech Program Enhancements	\$ 2,481,000	\$ 2,481,000	\$ -

 Funded by State Appropriations for Tech Enhancement
 Not scheduled at this time
 Re evaluating the need - may repurpose labs as Physical Therapy CR/Lab
 Architect working on desing
 In Progress