

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A)  Report Only  Recognition

**Presenter(s):**

**Briefly describe the subject of the report or recognition presentation.**

(B)  Action Item

**Presenter(s):** ISMAEL MIJARES, ASSISTANT SUPERINTENDENT FOR BUSINESS AND FINANCE  
LUIS VELEZ, PURCHASING DIRECTOR

**Briefly describe the action required.**

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AWARD SEALED PROPOSAL NO. 130505 FOR CHARTER BUS TRANSPORTATION SERVICES AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY CH.

(C) **Funding source: Identify the source of funds if any are required.**

BUDGETED FUNDS

(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM



**To:** Mr. Ismael Mijares, Assistant Superintendent for Business and Finance

**From:** Luis A. Vélez, Purchasing Director 

**Date:** Tuesday, May 21, 2013

**Subject:** **Recommendation on Request for Proposal Number 130505 for Charter Bus Transportation Services**

Digitally signed  
by Luis A. Vélez  
Date:  
2013.05.28  
11:35:45 -05'00'

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Based on the submitted proposals, the Department of Purchasing recommends that the Request for Proposal Number 130505 for Charter Bus Transportation Services be awarded in accordance with the specifications and requirements of the proposal and as per the attached Tabulation Sheet.

If you have any questions or need more information regarding this matter, please contact me at the purchasing department.

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT  
REQUEST FOR PROPOSAL NO. 130505 - CHARTER BUS TRANSPORTATION SERVICES  
TABULATION SHEET**

TRIP NO.	DESTINATION AND DATE	DEPARTMENT	BUS QTY.	KERRVILLE BUS COMPANY	OK TOURS	REGENT COACH LINES	COUGAR BUS LINES
<b>E.P. HIGH SCHOOL: FOOTBALL</b>							
1	Crystal City, TX (August 23, 2013)	Athletics	2	\$ 3,676.00	\$ 2,500.00	\$ 2,662.88	\$ 2,700.00
2	San Antonio, TX (September 13, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 4,072.64	* \$2,700.00
3	Laredo, TX (September 26, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	* \$2,700.00
4	Laredo, TX (October 12, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	* \$2,700.00
5	Del Rio, TX (November 12, 2013)	Athletics	2	\$ 3,676.00	\$ 2,500.00	\$ 2,826.64	* \$2,700.00
6	San Antonio, TX (November 15, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 6,108.96	* \$4,050.00
7	San Antonio, TX (November 16, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 6,108.96	* \$4,050.00

PLEASE NOTE THAT THE SHADED AREA(S) REFLECTS THE RECOMMENDED VENDOR

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT  
REQUEST FOR PROPOSAL NO. 130505 - CHARTER BUS TRANSPORTATION SERVICES  
TABULATION SHEET**

<b>TRIP NO.</b>	<b>DESTINATION AND DATE</b>	<b>DEPARTMENT</b>	<b>BUS QTY.</b>	<b>KERRVILLE BUS COMPANY</b>	<b>OK TOURS</b>	<b>REGENT COACH LINES</b>	<b>COUGAR BUS LINES</b>
8	San Antonio, TX (November 22, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 6,108.96	* \$4,050.00
9	San Antonio, TX (November 23, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 6,108.96	* \$4,050.00

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REQUEST FOR PROPOSAL NO. 130505 - CHARTER BUS TRANSPORTATION SERVICES  
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TRIP NO.	DESTINATION AND DATE	DEPARTMENT	BUS QTY.	KERRVILLE BUS COMPANY	OK TOURS	REGENT COACH LINES	COUGAR BUS LINES
<b>E.P. HIGH SCHOOL: JV FOOTBALL</b>							
1	Crystal City, TX (August 23, 2013)	Athletics	2	\$ 3,676.00	\$ 2,500.00	\$ 2,662.88	\$ 2,700.00
2	Laredo, TX (September 5, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00
3	Laredo, TX (October 3, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00
4	Laredo, TX (October 17, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00

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TRIP NO.	DESTINATION AND DATE	DEPARTMENT	BUS QTY.	KERRVILLE BUS COMPANY	OK TOURS	REGENT COACH LINES	COUGAR BUS LINES
<b>E.P. HIGH SCHOOL: FRESHMEN FOOTBALL</b>							
1	Crystal City, TX (August 23, 2013)	Athletics	2	\$ 3,676.00	\$ 2,500.00	\$ 2,662.88	\$ 2,700.00
2	Laredo, TX (September 5, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00
3	Laredo, TX (October 3, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00
4	Laredo, TX (October 17, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00

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TRIP NO.	DESTINATION AND DATE	DEPARTMENT	BUS QTY.	KERRVILLE BUS COMPANY	OK TOURS	REGENT COACH LINES	COUGAR BUS LINES
<b>E.P. JR. HIGH SCHOOL: 8TH GRADE FOOTBALL</b>							
1	Del Rio, TX (August 10, 2013)	Athletics	3	\$ 5,514.00	\$ 3,885.00	\$ 3,994.32	\$ 4,050.00
2	Laredo, TX (October 12, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 5,713.80	\$ 4,050.00
3	Laredo, TX (October 19, 2013)	Athletics	3	\$ 5,514.00	\$ 3,885.00	\$ 4,239.96	\$ 4,050.00
4	Laredo, TX (October 26, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 5,713.80	\$ 4,050.00

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TRIP NO.	DESTINATION AND DATE	DEPARTMENT	BUS QTY.	KERRVILLE BUS COMPANY	OK TOURS	REGENT COACH LINES	COUGAR BUS LINES
<b>E.P. JR. HIGH SCHOOL: 7TH GRADE FOOTBALL</b>							
1	Del Rio, TX (August 10, 2013)	Athletics	3	\$ 5,514.00	\$ 3,600.00	\$ 4,239.96	\$ 4,050.00
2	Laredo, TX (September 24, 2013)	Athletics	3	\$ 5,514.00	\$ 3,600.00	\$ 3,994.32	\$ 4,050.00
3	Laredo, TX (October 12, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 5,713.80	\$ 4,050.00
4	Laredo, TX (October 26, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 5,713.80	\$ 4,050.00

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REQUEST FOR PROPOSAL NO. 130505 - CHARTER BUS TRANSPORTATION SERVICES  
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TRIP NO.	DESTINATION AND DATE	DEPARTMENT	BUS QTY.	KERRVILLE BUS COMPANY	OK TOURS	REGENT COACH LINES	COUGAR BUS LINES
<b>E.P. HIGH SCHOOL: MUSIC</b>							
1	Crystal City, TX (August 23, 2013)	Music	6	\$ 11,028.00	\$ 7,800.00	\$ 7,988.64	\$ 8,100.00
2	San Antonio, TX (September 13, 2013)	Music	6	\$ 11,028.00	\$ 9,150.00	\$ 12,217.92	\$ 8,100.00
3	Laredo, TX (September 26, 2013)	Music	6	\$ 11,028.00	\$ 9,150.00	\$ 11,427.60	\$ 8,100.00
4	San Antonio, TX (October 5, 2013)	Music	6	\$ 11,028.00	NO BID	\$ 12,217.92	\$ 8,100.00
5	Laredo, TX (October 12, 2013)	Music	6	\$ 11,028.00	\$ 9,150.00	\$ 11,427.60	\$ 8,100.00
6	San Antonio, TX (October 12, 2013)	Music	6	\$ 11,028.00	\$ 9,150.00	\$ 12,217.92	\$ 8,100.00
7	San Antonio, TX (October 19, 2013)	Music	6	\$ 11,028.00	\$ 9,150.00	\$ 12,217.92	\$ 8,100.00

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<b>TRIP NO.</b>	<b>DESTINATION AND DATE</b>	<b>DEPARTMENT</b>	<b>BUS QTY.</b>	<b>KERRVILLE BUS COMPANY</b>	<b>OK TOURS</b>	<b>REGENT COACH LINES</b>	<b>COUGAR BUS LINES</b>
8	San Antonio, TX (November 1-2, 2013)	Music	6	\$ 18,780.00	\$ 12,870.00	\$ 12,217.92	\$ 11,100.00
9	Del Rio, TX (November 1, 2013)	Music	6	\$ 11,028.00	\$ 7,800.00	\$ 8,479.92	\$ 8,100.00
10	San Antonio, TX (November 15, 2013)	Music	6	\$ 11,028.00	NO BID	\$ 12,217.92	\$ 8,100.00
11	San Antonio, TX (November 16, 2013)	Music	6	\$ 11,028.00	NO BID	\$ 12,217.92	\$ 8,100.00
12	San Antonio, TX (November 22, 2013)	Music	6	\$ 11,028.00	\$ 9,150.00	\$ 12,217.92	\$ 8,100.00
13	San Antonio, TX (November 23, 2013)	Music	6	\$ 11,028.00	\$ 9,150.00	\$ 12,217.92	\$ 8,100.00
14	San Antonio, TX (November 22-23, 2013)	Music	2	\$ 6,260.00	\$ 4,290.00	\$ 4,072.64	\$ 3,700.00
15	San Antonio, TX (December 7-8, 2013)	Music	2	\$ 6,260.00	\$ 4,290.00	\$ 4,072.64	\$ 3,700.00

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16	San Antonio, TX (January 18-19, 2014)	Music	2	\$ 6,260.00	\$ 4,400.00	\$ 4,072.64	\$ 3,700.00
17	San Antonio, TX (January 25, 2014)	Music	1	\$ 1,838.00	\$ 1,450.00	\$ 2,036.32	\$ 1,350.00
18	San Antonio, TX (February 23, 2014)	Music	2	\$ 3,676.00	\$ 2,900.00	\$ 4,072.64	\$ 2,700.00
19	San Antonio, TX (March 2, 2014)	Music	2	\$ 3,676.00	\$ 3,050.00	\$ 4,072.64	\$ 2,700.00
20	New Braunfels, TX (March 9, 2014)	Music	2	\$ 3,676.00	NO BID	\$ 4,514.08	\$ 2,900.00
21	Roma, TX (March 1, 2014)	Music	2	\$ 4,532.00	\$ 4,900.00	\$ 5,712.16	\$ 3,300.00
22	San Antonio, TX (March 23, 2014)	Music	2	\$ 3,676.00	\$ 3,050.00	\$ 4,072.64	\$ 2,700.00
23	Kingsville, TX (March 29, 2014)	Music	1	\$ 2,276.00	\$ 2,450.00	\$ 2,677.76	\$ 1,650.00

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24	San Antonio, TX (March 30, 2014)	Music	1	\$ 1,838.00	\$ 1,525.00	\$ 4,072.64	\$1,350.00
25	San Antonio, TX (April 3, 2014)	Music	5	\$ 9,190.00	\$ 7,625.00	\$ 10,181.60	\$ 6,750.00
26	San Antonio, TX (April 13, 2014)	Music	5	\$ 9,190.00	\$ 7,625.00	\$ 10,181.60	\$ 6,750.00
27	San Antonio, TX (April 26, 2014)	Music	1	\$ 1,838.00	\$ 1,525.00	\$ 2,036.32	\$ 1,350.00
28	San Marcos, TX (March 22, 2014)	Music	2	\$ 3,944.00	\$ 3,590.00	\$ 5,163.28	\$ 3,100.00
29	San Antonio, TX (May 3, 2014)	Music	1	\$ 1,838.00	\$ 1,525.00	\$ 2,036.32	\$ 1,350.00
30	Laredo, TX (May 3, 2014)	Music	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00
31	Kingsville, TX (June 17-22, 2014)	Music	2	\$ 16,858.00	\$ 8,500.00	\$ 5,355.52	\$ 4,300.00

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<b>C.C. WINN: FOOTBALL</b>							
1	Laredo, TX (August 23, 2013)	Athletics	2	\$ 3,676.00	\$ 2,900.00	\$ 3,809.20	* \$2,700.00
2	Uvalde, TX (August 30, 2013)	Athletics	2	\$ 3,676.00	\$ 2,900.00	\$ 3,353.52	* \$2,700.00
3	Laredo, TX (September 13, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	* \$2,700.00
4	Laredo, TX (October 10, 2013)	Athletics	2	\$ 3,676.00	\$ 2,900.00	\$ 3,809.20	* \$2,700.00
5	Laredo, TX (October 24, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	* \$2,700.00
6	San Antonio, TX (November 15, 2013)	Athletics	3	\$ 5,514.00	NO BID	\$ 6,108.96	* \$4,050.00
7	San Antonio, TX (November 16, 2013)	Athletics	3	\$ 5,514.00	NO BID	\$ 6,108.96	* \$4,050.00

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8	San Antonio, TX (November 22, 2013)	Athletics	3	\$ 5,514.00	\$ 4,575.00	\$ 6,108.96	* \$4,050.00
9	Laredo, TX (November 23, 2013)	Athletics	2	\$ 5,514.00	\$ 4,575.00	\$ 6,108.96	* \$4,050.00

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<b>C.C. WINN: JV FOOTBALL</b>							
1	Laredo, TX (August 23, 2013)	Athletics	2	\$ 3,676.00	\$ 2,990.00	\$ 3,809.20	\$ 2,700.00
2	Laredo, TX (September 5, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00
3	Hondo, TX (September 19, 2013)	Athletics	2	\$ 3,776.00	\$ 3,050.00	\$ 3,567.12	\$ 2,700.00
4	Del Rio, TX (September 26, 2013)	Athletics	2	\$ 3,676.00	\$ 2,590.00	\$ 2,826.64	\$ 2,700.00
5	Laredo, TX (October 17, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00
6	Laredo, TX (October 31, 2013)	Athletics	2	\$ 3,676.00	\$ 2,790.00	\$ 3,809.20	\$ 2,700.00

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<b>C.C. WINN: FRESHMEN FOOTBALL</b>							
1	Laredo, TX (August 23, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00
2	Laredo, TX (September 5, 2013)	Athletics	2	\$ 3,676.00	\$ 2,900.00	\$ 3,809.20	\$ 2,700.00
3	Hondo, TX (September 19, 2013)	Athletics	2	\$ 3,776.00	\$ 2,900.00	\$ 3,567.12	\$ 2,700.00
4	Del Rio, TX (September 26, 2013)	Athletics	2	\$ 3,676.00	\$ 2,590.00	\$ 2,826.64	\$ 2,700.00
5	Laredo, TX (October 17, 2013)	Athletics	2	\$ 3,676.00	\$ 2,900.00	\$ 3,809.20	\$ 2,700.00
6	Laredo, TX (October 31, 2013)	Athletics	2	\$ 3,676.00	\$ 2,900.00	\$ 3,809.20	\$ 2,700.00

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<b>MEMORIAL JUNIOR HIGH: 8TH GRADE FOOTBALL</b>							
1	Del Rio, TX (August 24, 2013)	Athletics	2	\$ 3,676.00	\$ 2,400.00	\$ 2,826.64	\$ 2,700.00
2	Laredo, TX (October 12, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00
3	Laredo, TX (October 19, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00
4	Laredo, TX (October 26, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00

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<b>MEMORIAL JUNIOR HIGH: 7TH GRADE FOOTBALL</b>							
1	Del Rio, TX (September 24, 2013)	Athletics	2	\$ 3,676.00	\$ 2,400.00	\$ 2,826.64	\$ 2,700.00
2	Laredo, TX (October 12, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00
3	Laredo, TX (October 19, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00
4	Laredo, TX (October 26, 2013)	Athletics	2	\$ 3,676.00	\$ 3,050.00	\$ 3,809.20	\$ 2,700.00

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<b>C.C. WINN: MUSIC</b>							
1	Laredo, TX (August 23, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 9,523.00	\$ 6,750.00
2	Uvalde, TX (August 30, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 8,383.80	\$ 6,750.00
3	Laredo, TX (September 13, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 9,523.00	\$ 6,750.00
4	San Antonio, TX (September 28, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 10,181.60	\$ 6,750.00
5	San Antonio, TX (September 5, 2013)	Music	5	\$ 9,190.00	NO BID	\$ 10,181.60	\$ 6,750.00
6	Laredo, TX (October 10, 2013)	Music	5	\$ 9,190.00	\$ 7,625.00	\$ 9,523.00	\$ 6,750.00
7	San Antonio, TX (October 12, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 10,181.60	\$ 6,750.00

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8	San Antonio, TX (October 19, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 10,181.60	\$ 6,750.00
9	Laredo, TX (October 24, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 9,523.00	\$ 6,750.00
10	San Antonio, TX (November 2, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 10,181.60	\$ 6,750.00
11	San Antonio, TX (November 15-16, 2013)	Music	1	\$ 3,130.00	NO BID	\$ 2,036.32	\$ 1,850.00
12	San Antonio, TX (November 15, 2013)	Music	5	\$ 9,190.00	NO BID	\$ 10,181.60	\$ 6,750.00
13	San Antonio, TX (November 16, 2013)	Music	5	\$ 9,190.00	NO BID	\$ 10,181.60	\$ 6,750.00
14	San Antonio, TX (November 22, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 10,181.60	\$ 6,750.00
15	San Antonio, TX (November 23, 2013)	Music	5	\$ 9,190.00	\$ 8,625.00	\$ 10,181.60	\$ 6,750.00

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REQUEST FOR PROPOSAL NO. 130505 - CHARTER BUS TRANSPORTATION SERVICES  
TABULATION SHEET**

<b>TRIP NO.</b>	<b>DESTINATION AND DATE</b>	<b>DEPARTMENT</b>	<b>BUS QTY.</b>	<b>KERRVILLE BUS COMPANY</b>	<b>OK TOURS</b>	<b>REGENT COACH LINES</b>	<b>COUGAR BUS LINES</b>
16	San Antonio, TX (November 29-30, 2013)	Music	1	\$ 3,130.00	\$ 2,495.00	\$ 2,036.32	\$ 1,850.00
17	Castroville, TX (December 7, 2013)	Music	2	\$ 3,776.00	\$ 3,390.00	\$ 3,794.96	\$ 2,700.00
18	San Antonio, TX (January 17-18, 2014)	Music	1	\$ 3,130.00	\$ 2,495.00	\$ 2,036.32	\$ 1,850.00
19	San Antonio, TX (January 25, 2014)	Music	1	\$ 1,838.00	\$ 1,525.00	\$ 2,036.32	\$ 1,350.00
20	San Antonio, TX (February 22, 2014)	Music	1	\$ 1,838.00	\$ 1,525.00	\$ 2,036.32	\$ 1,350.00
21	San Marcos, TX (February 28, 2014- March 1, 2014)	Music	1	\$ 3,156.00	\$ 2,495.00	\$ 2,481.64	\$ 1,950.00
22	New Braunfels, TX (March 8, 2014)	Music	1	\$ 1,838.00	NO BID	\$ 2,257.04	\$ 1,450.00
23	Kingsville, TX (March 22, 2014)	Music	1	\$ 2,276.00	\$ 1,895.00	\$ 2,677.76	\$ 1,650.00

**PLEASE NOTE THAT THE SHADED AREA(S) REFLECTS THE RECOMMENDED VENDOR**

**EAGLE PASS INDEPENDENT SCHOOL DISTRICT  
REQUEST FOR PROPOSAL NO. 130505 - CHARTER BUS TRANSPORTATION SERVICES  
TABULATION SHEET**

TRIP NO.	DESTINATION AND DATE	DEPARTMENT	BUS QTY.	KERRVILLE BUS COMPANY	OK TOURS	REGENT COACH LINES	COUGAR BUS LINES
24	San Antonio, TX (March 22, 2014)	Music	1	\$ 1,838.00	\$ 1,895.00	\$ 2,036.32	\$ 1,350.00
25	San Diego, TX (April 11-12, 2014)	Music	1	\$ 3,156.00	\$ 2,495.00	\$ 2,368.00	\$ 2,050.00
26	San Antonio, TX (April 16, 2014)	Music	4	\$ 7,352.00	\$ 7,180.00	\$ 8,145.28	\$ 5,400.00
27	San Antonio, TX (April 25-26, 2014)	Music	1	\$ 3,130.00	\$ 2,525.00	\$ 2,036.32	\$ 1,850.00
28	McAllen, TX (May 2-4, 2014)	Music	1	\$ 4,475.00	\$ 5,400.00	\$ 3,602.00	\$ 2,750.00

**Proposal Notes**

- \* The vendor's Charter Bus Fleet Size does not have sufficient buses to meet District demand for indicated dates.

**PLEASE NOTE THAT THE SHADED AREA(S) REFLECTS THE RECOMMENDED VENDOR**