



**Parkrose
School District**
Portland, Oregon

PARKROSE SCHOOL DISTRICT
10636 Northeast Prescott Street
Portland, OR 97220
t: 503-408-2100 f: 503-408-2140
www.parkrose.k12.or.us

Submitted by: Sharie Lewis, CPA Date: 6/24/2024
 Approved by: Superintendent Michael Lopes-Serrao:
 Approved by: Business & Operations Director:

RESOLUTION APPROVING THE ADOPTING BUDGET FOR FISCAL YEAR 2024-2025

BE IT THEREFORE RESOLVED that the Board of Directors of the Multnomah County School District #3 / Parkrose School District, Multnomah County, State of Oregon, hereby approves the Adopted Budget for 2024-2025 budget in the aggregate amount of **\$76,955,463**. This Adopted budget is an increase from the FY 23/24 Adopted budget by **\$5,817,324 or 8.2%** (now on file in the district administrative office 6/25/24).

Multnomah County School District #3/
Parkrose School District Board of Directors
For the FY 2024-2025 Adopted Budget

Budget Committee Chair / Print Name Here

Signature

Date

6/24/2024

Attachments:

- Schedule A - Summary of Appropriations (Resources & Requirements) - Budget book page 217
- Schedule B - Detailed Listing of Resources & Requirements by Fund - Budget book pages 218 - 221

Submitted By: Sharie Lewis, CPA 6/24/2024

Approved by: Superintendent Michael Lopes-Serrao: _____

Approved by: Business & Operations Director: _____

AGENDA ITEM _____

**RESOLUTION TO APPROVE, APPROPRIATE, LEVY AND CATEGORIZE FUNDS
FOR THE FISCAL YEAR 2024-2025 ADOPTED BUDGET**

BE IT THEREFORE RESOLVED that the Board of Directors of the Multnomah County School District #3 / Parkrose School District, Multnomah County, State of Oregon, hereby approves the Adopted Budget for FY 2024-2025 in the aggregate amount of \$76,955,463 (now on file in the district administrative office).

The School Board of the Multnomah County School District #3 / Parkrose School District, Multnomah County, State of Oregon, hereby adopts and approves the levy taxes, at the rate of \$4.8906 per \$1,000 for the General Fund and \$3,613,181 for 2019 Refunded Bond (replaced 2011A) & 2011B General Obligation Bond that includes both Principal and Interest.

SUMMARY OF TAXES LEVIED 2024-2025
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<u>GENERAL EDUCATION SUBJECT TO LIMITATION</u>	<u>EXCLUDED FROM LIMITATION</u>
Permanent Rate \$4.8906 / \$1,000	
Bonded Debt	\$3,613,181

ACTION REQUESTED:
Resolution to appropriate funds, levy taxes and categorize funds for the fiscal year 2024-2025 Adopted Budget.

TO WHOM IT MAY CONCERN

This is to certify that on June 24, 2024 the Multnomah County School District #3 / Parkrose School District Board of Directors approves the Adopted Budget for FY 2024-2025 in the total amount of \$76,955,463.

Multnomah County School District #3/
Parkrose School District Board of Directors
For the FY 2024-2025 Adopted Budget

Budget Committee Chair / Print Name Here

Signature

6/24/2024
Date

Attachment:
Schedule A - Summary of Appropriations (Resources & Requirements) - Budget book page 217
Schedule B - Detailed Listing of Resources & Requirements by Fund - Budget book pages 218 - 221

**Notice of Property Tax and Certification of Intent to Impose a
Tax on Property for Education Districts**

**FORM OR-ED-50
2024-2025**

To assessor of Multnomah County

- File no later than JULY 15.
- Be sure to read instructions in the current Notice of Property Tax Forms and Instruction booklet.

here if this is an amended form.

The Multnomah Co. School District #3 / Parkrose School District has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Multnomah County. The property tax, fee, charge or assessment is categorized as stated by this form.

Mailing Address of District: 10636 NE Prescott Street City: Portland State: OR Zip: 97220 Date Submitted: 6/20/22
 Contact Person: Sharie Lewis, CPA Title: Director of Business Svc. & Oper. Daytime Telephone: 503-408-2103 Contact Person E-mail: lewishsha@parkrose.com

CERTIFICATION - You must check one box.

- The tax rate of levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
 The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TOTAL PROPERTY TAX LEVY

	Subject to Education Limits Rate -or- Dollar Amount	Excluded from Measure 5 Limits Amount of Levy
1. Rate per \$1,000 or dollar amount levied (within permanent rate limit)	1 <u>\$4.8906</u>	
2. Local option operating tax	2 <u>0</u>	
3. Local option capital project tax	3 <u>0</u>	
4a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001		4a. <u>\$0</u>
4b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001		4b. <u>\$3,613,181</u>
4c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 4a + 4b)		4c. <u>\$3,613,181</u>

PART II: RATE LIMIT CERTIFICATION

5. Permanent rate limit in dollars and cents per \$1,000	5	
6. Election date when your new district received voter approval for your permanent rate limit	6	
7. Estimated permanent rate limit for newly merged/consolidated district	7	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than three taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters

Schedule A Schedule A – Summary of Fund Adopted

2021/22 Actuals	2022/23 Actuals	2023/24 Adopted	2024/25 Proposed	2024/25 Approved	2024/25 Adopted				
\$	\$	\$	FTE	\$	FTE	\$	FTE	\$	FTE
		100 - General Fund							
20,321,549	20,088,595	21,938,767	172.29	23,056,005	169.10	23,056,005	169.10	23,137,078	170.22
12,464,084	12,838,102	14,586,464	94.76	17,213,700	103.31	17,213,700	103.31	17,328,662	104.88
-	-	-		-		-		-	
70,000	-	-		500,000		500,000		500,000	
-	-	500,000		500,000		500,000		500,000	
32,855,633	32,926,697	37,025,231	267.05	41,269,705	272.41	41,269,705	272.41	41,465,740	275.10
		200 - Special Revenue Funds							
6,911,648	6,743,988	8,548,889	57.10	9,276,801	60.03	9,276,801	60.03	9,277,674	60.03
3,966,332	4,696,618	7,728,542	16.28	5,589,253	7.13	5,589,253	7.13	5,577,302	7.13
1,650,257	1,875,872	2,183,676	16.29	2,406,023	18.70	2,406,023	18.70	2,387,636	18.70
-	-	71,750		75,277		75,277		75,277	
-	-	4,541,154		4,709,244		4,709,244		4,709,244	
-	-	745,757		745,757		745,757		745,757	
12,528,237	13,316,478	23,819,768	89.67	22,802,355	85.86	22,802,355	85.86	22,772,890	85.86
		300 - Debt Service Funds							
3,925	4,324	-		-		-		-	
32,777,722	6,142,467	5,115,306		5,171,281		5,171,281		5,171,281	
-	-	3,835,000		6,757,642		6,757,642		6,757,642	
32,781,647	6,146,791	8,950,306		11,928,923		11,928,923		11,928,923	
		400 - Capital Projects Funds							
-	-	9,000		9,000		9,000		9,000	
570,986	49,579	264,946		264,886		264,886		264,886	
7,896	4,017	1,068,888		514,024		514,024		514,024	
578,882	53,596	1,342,834		787,910		787,910		787,910	
78,744,399	52,443,563	71,138,139	356.71	76,788,893	358.27	76,788,893	358.27	76,955,463	360.96

Schedule A – Summary of All Fund Combined

2021/22 Actuals	2022/23 Actuals	2023/24 Adopted	2024/25 Proposed	2024/25 Approved	2024/25 Adopted				
\$	\$	\$	FTE	\$	FTE	\$	FTE	\$	FTE
27,233,197	26,832,584	30,496,656	229.39	32,341,806	229.12	32,341,806	229.12	32,423,752	230.25
17,005,327	17,588,622	22,579,952	111.03	23,067,839	110.44	23,067,839	110.44	23,170,850	112.01
1,650,257	1,875,872	2,183,676	16.29	2,406,023	18.70	2,406,023	18.70	2,387,636	18.70
7,896	4,017	1,140,638		589,301		589,301		589,301	
32,847,722	6,142,467	9,656,460		10,380,525		10,380,525		10,380,525	
-	-	5,080,757		8,003,399		8,003,399		8,003,399	
78,744,399	52,443,563	71,138,139	356.71	76,788,893	358.27	76,788,893	358.27	76,955,463	360.96

Schedule B Schedule B – Resources

2021/22 Actuals	2022/23 Actuals	Fund - Object	2023/24 Adopted	2024/25 Proposed	2024/25 Approved	2024/25 Adopted
\$	\$		\$ FTE	\$ FTE	\$ FTE	\$ FTE
		100 - General Fund				
21,860,661	21,990,895	1000 - Revenue From Local Sources	22,590,938	22,539,403	22,539,403	22,735,438
335,820	347,140	2000 - Revenue From Intermediate Sources	354,600	1,500	1,500	1,500
10,242,927	11,088,269	3000 - Revenue From State Sources	10,928,967	14,388,437	14,388,437	14,388,437
1,976	6,241	4000 - Revenue From Federal Sources	2,000	2,000	2,000	2,000
3,490	5,050	5000 - Other Sources	1,500	1,500	1,500	1,500
-	-	5200 - Interfund Transfers	240,000	674,244	674,244	674,244
3,057,090	2,647,226	5400 - Beginning Fund Balance	2,907,226	3,662,621	3,662,621	3,662,621
35,501,964	36,084,821	Total Fund:	37,025,231	41,269,705	41,269,705	41,465,740
		201 - TAN Fund				
377	1,970	1000 - Revenue From Local Sources	2,000	2,000	2,000	2,000
-	-	5000 - Other Sources	4,035,000	4,035,000	4,035,000	4,035,000
67,614	67,991	5400 - Beginning Fund Balance	69,750	73,277	73,277	73,277
67,991	69,961	Total Fund:	4,106,750	4,110,277	4,110,277	4,110,277
		202 - Food Service Fund				
990	4,924	1000 - Revenue From Local Sources	21,096	51,096	51,096	51,096
16,706	289,007	3000 - Revenue From State Sources	22,000	317,000	317,000	317,000
1,671,933	1,401,172	4000 - Revenue From Federal Sources	1,617,000	1,430,000	1,430,000	1,430,000
84,409	280,622	5400 - Beginning Fund Balance	175,000	223,992	223,992	223,992
1,774,037	1,975,724	Total Fund:	1,835,096	2,022,088	2,022,088	2,022,088
		203 - Risk Management Fund				
561,750	27,980	1000 - Revenue From Local Sources	32,000	32,000	32,000	32,000
163,551	685,590	5400 - Beginning Fund Balance	672,230	658,820	658,820	658,820
725,301	713,571	Total Fund:	704,230	690,820	690,820	690,820
		205 - Thompson Special Fund				
1,105,081	1,271,297	1000 - Revenue From Local Sources	1,340,199	1,439,007	1,439,007	1,439,007
2,156,049	2,658,842	5400 - Beginning Fund Balance	2,794,000	2,321,652	2,321,652	2,321,652
3,261,130	3,930,139	Total Fund:	4,134,199	3,760,659	3,760,659	3,760,659
		215 - Federal Grants Fund				
1,027	-	3000 - Revenue From State Sources	395,132	203,587	203,587	-
5,070,426	4,867,978	4000 - Revenue From Federal Sources	5,649,159	3,085,844	3,085,844	3,259,966
5,071,453	4,867,978	Total Fund:	6,044,291	3,289,431	3,289,431	3,259,966
		251 - Student Investment Account				
2,071,037	2,459,869	3000 - Revenue From State Sources	2,594,144	3,430,575	3,430,575	3,430,575
22,527	-	5400 - Beginning Fund Balance	-	-	-	-
2,093,564	2,459,869	Total Fund:	2,594,144	3,430,575	3,430,575	3,430,575
		252 - High School Success				
920,010	848,918	3000 - Revenue From State Sources	1,158,781	1,054,891	1,054,891	1,054,891
35,858	-	5400 - Beginning Fund Balance	-	-	-	-
955,868	848,918	Total Fund:	1,158,781	1,054,891	1,054,891	1,054,891
		280 - State & Private Grant Fund				
81,781	467,485	1X00 - Revenue From Local Sources	32,523	71,152	71,152	71,152
1,434,892	1,661,145	3000 - Revenue From State Sources	1,355,848	2,125,932	2,125,932	2,125,932
114,091	41,418	5400 - Beginning Fund Balance	145,671	184,436	184,436	184,436
1,630,765	2,170,049	Total Fund:	1,534,042	2,381,520	2,381,520	2,381,520
		281 - Transportation Fund				
51,227	-	5000 - Other Sources	-	-	-	-
152,099	203,326	5400 - Beginning Fund Balance	203,326	203,326	203,326	203,326
203,326	203,326	Total Fund:	203,326	203,326	203,326	203,326

2021/22 Actuals		2022/23 Actuals		2023/24 Adopted		2024/25 Proposed		2024/25 Approved		2024/25 Adopted	
\$	\$	Fund - Object		\$	FTE	\$	FTE	\$	FTE	\$	FTE
<u>282 - Technology Replacement Fund</u>											
221,939	-	1000 - Revenue From Local Sources		-		-		-		-	
70,000	-	5200 - Interfund Transfers		-		200,000		200,000		200,000	
37,168	59,741	5400 - Beginning Fund Balance		40,000		7,301		7,301		7,301	
329,106	59,741	Total Fund:		40,000		207,301		207,301		207,301	
<u>285 - Textbook Fund</u>											
-	-	5200 - Interfund Transfers		50,000		200,000		200,000		200,000	
111,893	99,373	5400 - Beginning Fund Balance		125		124		124		124	
111,893	99,373	Total Fund:		50,125		200,124		200,124		200,124	
<u>291 - Retirement/Longevity Fund</u>											
7,410	2,646	1000 - Revenue From Local Sources		2,495		3,063		3,063		3,063	
-	-	5200 - Interfund Transfers		50,000		100,000		100,000		100,000	
77,371	43,687	5400 - Beginning Fund Balance		17,150		3,141		3,141		3,141	
84,781	46,333	Total Fund:		69,645		106,204		106,204		106,204	
<u>298 - PERS Stabilization Fund</u>											
248,475	245,139	5400 - Beginning Fund Balance		245,139		245,139		245,139		245,139	
<u>299 - Student Body Fund</u>											
364,173	334,325	1000 - Revenue From Local Sources		700,000		700,000		700,000		700,000	
424,064	431,963	5400 - Beginning Fund Balance		400,000		400,000		400,000		400,000	
788,238	766,288	Total Fund:		1,100,000		1,100,000		1,100,000		1,100,000	
<u>310 - Debt Service Fund</u>											
3,146,739	3,328,874	1000 - Revenue From Local Sources		3,838,869		3,748,181		3,748,181		3,748,181	
692,375	693,105	4000 - Revenue From Federal Sources		690,900		690,900		690,900		690,900	
-	-	5200 - Interfund Transfers		166,154		-		-		-	
617,229	422,331	5400 - Beginning Fund Balance		853,653		4,033,137		4,033,137		4,033,137	
4,456,343	4,444,311	Total Fund:		5,549,576		8,472,218		8,472,218		8,472,218	
<u>311 - PERS Gen Oblig Bond Fund</u>											
1,591,036	3,310,565	3000 - Revenue From State Sources		3,400,730		3,456,705		3,456,705		3,456,705	
27,156,599	-	5000 - Other Sources		-		-		-		-	
28,747,635	3,310,565	Total Fund:		3,400,730		3,456,705		3,456,705		3,456,705	
<u>405 - Capital Projects Fund</u>											
76,453	213,901	1000 - Revenue From Local Sources		225,000		225,000		225,000		225,000	
1,111,137	632,853	5400 - Beginning Fund Balance		820,000		240,977		240,977		240,977	
1,187,591	846,754	Total Fund:		1,045,000		465,977		465,977		465,977	
<u>415 - Capital Equipment Fund</u>											
132,399	116,151	5400 - Beginning Fund Balance		116,150		116,150		116,150		116,150	
<u>420 - Cap Proj Gen Oblig Bond Fund</u>											
2,679	13,996	1000 - Revenue From Local Sources		17,000		17,000		17,000		17,000	
56,732	51,514	5400 - Beginning Fund Balance		60,888		85,047		85,047		85,047	
59,410	65,510	Total Fund:		77,888		102,047		102,047		102,047	
<u>430 - Capital Fleet Replacement</u>											
116,169	116,169	5400 - Beginning Fund Balance		103,796		103,736		103,736		103,736	
87,547,441	63,440,689	Total Object:		71,138,139		76,788,893		76,788,893		76,955,463	

Schedule B – Requirements

2021/22 Actuals	2022/23 Actuals		2023/24 Adopted		2024/25 Proposed		2024/25 Approved		2024/25 Adopted	
\$	\$	Fund - Function	\$	FTE	\$	FTE	\$	FTE	\$	FTE
		100 - General Fund								
20,321,549	20,088,595	1000 - Instruction	21,938,767	172.29	23,056,005	169.10	23,056,005	169.10	23,137,078	170.22
12,464,084	12,838,102	2000 - Support Services	14,586,464	94.76	17,213,700	103.31	17,213,700	103.31	17,328,662	104.88
-	-	3000 - Enterprise and Community Services.	-	-	-	-	-	-	-	-
70,000	-	5000 - Other Uses	-	-	500,000	-	500,000	-	500,000	-
-	-	6000 - Contingencies	500,000	-	500,000	-	500,000	-	500,000	-
32,855,633	32,926,697	Total Fund:	37,025,231	267.05	41,269,705	272.41	41,269,705	272.41	41,465,740	275.10
		201 - TAN Fund								
-	-	4000 - Facilities Acquisition and Construction	71,750	-	75,277	-	75,277	-	75,277	-
-	-	5000 - Other Uses	4,035,000	-	4,035,000	-	4,035,000	-	4,035,000	-
-	-	Total Fund:	4,106,750	-	4,110,277	-	4,110,277	-	4,110,277	-
		202 - Food Service Fund								
1,493,415	1,753,233	3000 - Enterprise and Community Services.	1,835,096	15.29	2,022,088	17.70	2,022,088	17.70	2,022,088	17.70
		203 - Risk Management Fund								
39,711	56,856	2000 - Support Services	687,440	-	674,030	-	674,030	-	674,030	-
-	-	6000 - Contingencies	16,790	-	16,790	-	16,790	-	16,790	-
39,711	56,856	Total Fund:	704,230	-	690,820	-	690,820	-	690,820	-
		205 - Thompson Special Fund								
513,375	765,765	2000 - Support Services	3,202,413	1.75	2,550,816	1.75	2,550,816	1.75	2,550,816	1.75
88,913	86,591	3000 - Enterprise and Community Services.	107,819	1.00	51,632	0.50	51,632	0.50	51,632	0.50
-	-	5000 - Other Uses	100,000	-	434,244	-	434,244	-	434,244	-
-	-	6000 - Contingencies	723,967	-	723,967	-	723,967	-	723,967	-
602,288	852,356	Total Fund:	4,134,199	2.75	3,760,659	2.25	3,760,659	2.25	3,760,659	2.25
		215 - Federal Grants Fund								
2,765,485	2,147,825	1000 - Instruction	2,983,030	22.18	2,364,911	19.49	2,364,911	19.49	2,365,782	19.49
2,262,774	2,691,200	2000 - Support Services	3,031,116	10.25	866,380	0.48	866,380	0.48	854,431	0.48
43,194	28,952	3000 - Enterprise and Community Services.	30,145	-	58,140	-	58,140	-	39,753	-
5,071,453	4,867,978	Total Fund:	6,044,291	32.43	3,289,431	19.97	3,289,431	19.97	3,259,966	19.97
		251 - Student Investment Account								
1,915,988	2,130,669	1000 - Instruction	2,009,455	16.73	2,418,455	19.07	2,418,455	19.07	2,418,454	19.07
177,576	329,200	2000 - Support Services	384,689	4.28	748,573	4.90	748,573	4.90	748,574	4.90
-	-	3000 - Enterprise and Community Services.	200,000	-	263,547	0.50	263,547	0.50	263,547	0.50
2,093,564	2,459,869	Total Fund:	2,594,144	21.00	3,430,575	24.47	3,430,575	24.47	3,430,575	24.47
		252 - High School Success								
949,004	848,918	1000 - Instruction	1,111,797	9.63	1,051,907	10.43	1,051,907	10.43	1,051,907	10.43
6,864	-	2000 - Support Services	46,984	-	2,984	-	2,984	-	2,984	-
955,868	848,918	Total Fund:	1,158,781	9.63	1,054,891	10.43	1,054,891	10.43	1,054,891	10.43
		280 - State & Private Grant Fund								
912,376	1,197,536	1000 - Instruction	1,294,482	8.56	2,141,404	11.05	2,141,404	11.05	2,141,407	11.05
652,236	805,270	2000 - Support Services	228,944	-	229,500	-	229,500	-	229,497	-
24,735	7,095	3000 - Enterprise and Community Services.	10,616	-	10,616	-	10,616	-	10,616	-
1,589,346	2,009,901	Total Fund:	1,534,042	8.56	2,381,520	11.05	2,381,520	11.05	2,381,520	11.05
		281 - Transportation Fund								
-	-	2000 - Support Services	32,172	-	198,326	-	198,326	-	198,326	-
-	-	5000 - Other Uses	166,154	-	-	-	-	-	-	-
-	-	6000 - Contingencies	5,000	-	5,000	-	5,000	-	5,000	-
-	-	Total Fund:	203,326	-	203,326	-	203,326	-	203,326	-

2021/22 Actuals		2022/23 Actuals		2023/24 Adopted		2024/25 Proposed		2024/25 Approved		2024/25 Adopted	
\$	\$	Fund - Function		\$	FTE	\$	FTE	\$	FTE	\$	FTE
		282 - Technology Replacement Fund									
269,366	19,813	2000 - Support Services		40,000	-	207,301	-	207,301	-	207,301	-
		285 - Textbook Fund									
12,520	99,248	1000 - Instruction		50,125	-	200,124	-	200,124	-	200,124	-
		291 - Retirement/Longevity Fund									
41,094	28,515	2000 - Support Services		69,645	-	106,204	-	106,204	-	106,204	-
		298 - PERS Stabilization Fund									
3,336	-	2000 - Support Services		5,139	-	5,139	-	5,139	-	5,139	-
-	-	5000 - Other Uses		240,000	-	240,000	-	240,000	-	240,000	-
3,336	-	Total Fund:		245,139		245,139		245,139		245,139	
		299 - Student Body Fund									
356,275	319,791	1000 - Instruction		1,100,000	-	1,100,000	-	1,100,000	-	1,100,000	-
		310 - Debt Service Fund									
3,925	4,324	2000 - Support Services		-	-	-	-	-	-	-	-
4,030,087	2,831,902	5000 - Other Uses		1,714,576	-	1,714,576	-	1,714,576	-	1,714,576	-
-	-	6000 - Contingencies		3,835,000	-	6,757,642	-	6,757,642	-	6,757,642	-
4,034,012	2,836,226	Total Fund:		5,549,576		8,472,218		8,472,218		8,472,218	
		311 - PERS Gen Oblig Bond Fund									
28,747,635	3,310,565	5000 - Other Uses		3,400,730	-	3,456,705	-	3,456,705	-	3,456,705	-
		405 - Capital Projects Fund									
554,738	37,145	2000 - Support Services		45,000	-	45,000	-	45,000	-	45,000	-
-	-	4000 - Facilities Acquisition and Construction		1,000,000	-	420,977	-	420,977	-	420,977	-
554,738	37,145	Total Fund:		1,045,000		465,977		465,977		465,977	
		415 - Capital Equipment Fund									
16,249	-	2000 - Support Services		116,150	-	116,150	-	116,150	-	116,150	-
		420 - Cap Proj Gen Oblig Bond Fund									
-	-	1000 - Instruction		9,000	-	9,000	-	9,000	-	9,000	-
7,896	4,017	4000 - Facilities Acquisition and Construction		68,888	-	93,047	-	93,047	-	93,047	-
7,896	4,017	Total Fund:		77,888		102,047		102,047		102,047	
		430 - Capital Fleet Replacement									
-	12,433	2000 - Support Services		103,796	-	103,736	-	103,736	-	103,736	-
78,744,399	52,443,563	Total Function:		71,138,139	356.71	76,788,893	358.27	76,788,893	358.27	76,955,463	360.96