

Ector County ISD
 Finance Department
 Budget Amendment
 Requests to be Appropriated
 2020/2021

7

April



Description	Requestor	Amount
GENERAL FUND		
The following will result in a decrease to fund balance.		
HVAC equipment replacement	Patrick Young	\$ 1,500,000
		\$ 1,500,000
The following will result in no change to fund balance.		
Available School Funding		\$ (3,375,000)
Summer school		3,375,000
Moody's Donation for Connectivity SpaceX		(50,000)
Connectivity SpaceX		50,000
Donation for grant writer		(12,500)
Partial salary for grant writer		12,500
Payroll (11), Chapter 313 Agreements (41), Wireless Networking (53), Greenhouse project (81)		-
		\$ -
The following will result in an increase to fund balance.		
None		\$ -
		\$ -
Net effect to fund balance		\$ (1,500,000)