

Project Code	Status	Location	Function	Information	Budgeted	Estimated Project \$\$	Completed Project \$\$
05E 005 865 000 367 520	PA	District Wide Paul Bunyan	Building Accessibility Playground	Handicap accessibility Request for additional handicap access to equipment.	\$ -		
05E 005 865 000 368 520	PA on hold	District Wide Dist. Wide High School	Building Envelope (excluding roof) Exterior Walls / Windows Skylights	Window/Door/Cont. Joints Cut out and replace existing caulk around windows frames and joints Remove / Replace domed skylights (estimate \$40,551.00)	\$ 25,000.00	\$ 20,000.00	
05E 005 865 000 369 520	PA	District Wide Dist. Wide Dist. Wide Dist. Wide Dist. Wide	Building Hardware and Equipment Doors & hardware Gymnasium Lockers Folding / Fire Doors	Hardware / equipment attached to building Annual repair / replace (doors, exit devices, etc.) Annual inspection / repair (bleacher, hoists ect.) Annual repair / replace Lockers Annual inspection / repair (roll up gates, folding walls, etc.)	\$ 75,000.00	\$ 20,000.00 \$ 10,000.00 \$ 15,000.00 \$ 30,000.00	
05E 005 865 000 370 520	PA	District Wide Dist. Wide Middle School	Electrical LED retrofit Emergency Generator	Electrical power supply and distribution Replace existing lighting with LED per schedule Replace emergency diesel generator, relocate outside of building	\$ 50,000.00	\$ - \$ 150,000.00	
05E 005 865 000 379 520	2021 2021 2021 PA Middle School Middle School PA	District Wide High School Middle School Gene Dillon PA Middle School Middle School Dist. Wide	Interior Surfaces Main Gym Gym North & South Main & Aux Gyms Flooring Replacement Epsilon Pod / Home Ec rooms Weight room Tile / wall paper repairs Lincoln / Classrooms Gene Dillon restrooms Contracted painting Middle School	Flooring / wall covering / painting / cabinetry / etc. Screen and resurface gym floor Screen and resurface gym floor Screen and resurface gym floor Replace flooring / all area types per schedule 800yds @ \$35.00/yard mannington (\$28,000.00) 150yds replace flooring with rubber floor. (\$15,000.00) Repair / replace wall coverings - serfases Repair sheetrock / wallpaper due to water damage (\$30,000) Repair grout in tile (this should be covered by warrenty) Painting per schedule Paint exposed ductwork.	\$ 130,000.00	\$ 9,000.00 \$ 7,000.00 \$ 5,000.00 \$ 50,000.00 \$ 50,000.00 \$ 10,000.00	
05E 005 865 000 380 520	PA	District Wide Horace May Dist. Wide Dist. Wide	Mechanical Systems Propane vaporizor Pneumatic controls Metasis controls	HVAC / control systems & software / alarms / etc. Replace old vaporizor (estimate \$14645.00) Pneumatic PM Contract year (2 of 2) Johnson Controls contract year (3 of 3)	\$ 75,000.00	\$ 15,000.00 \$ 13,900.00 \$ 12,720.00	
05E 005 865 000 381 520	PA	District Wide Northern High School Middle School	Plumbing Boiler Room Boiler Room 6th Grade Public Restrooms	Plumbing fixtures / piping / water supply Replace pressure tank (this is on the 20-21 schedule) Repair water softeners / replace heads and controls. Replace bird bath sinks (2 Each)	\$ 40,000.00	\$ 6,000.00 \$ 20,000.00 \$ 15,000.00	
05E 005 865 000 382 305		District Wide	Consultant / fees for services	Prof. services / in house salary on deferred projects	\$ 20,000.00		

05E 005 865 000 383 520	District Wide	Roofing Systems	Roof replacement / insulation / flashing / etc.	\$ 1,040,000.00
2022	High School	Roof Sections	Replace / work performed prior to July 1, 2022	\$ 1,000,000.00
PA	Dist Wide	Roof Sections	City building permit	
Northern	Roof Sections	roof leak	Roof repairs	\$ 40,000.00
			repair from chimney to NE Corner (\$30,000)	
05E 005 865 000 384 510	District Wide	Site Projects	Parking lots / playgrounds / athletic fields / etc.	\$ 120,000.00
PA	Dist. Wide	Asphalt / pavement	Repair / maintenance per schedule	\$ 50,000.00
PA	Dist. Wide	Concrete Repair	Repair / maintenance per schedule	\$ 50,000.00
	Middle School	Main entrance	replace curb and sidewalk (\$10,000)	
	JW Smith	North Parking Lot	Replace apron on entrance to parking lot (\$23,000)	
(Capital Projects)	District Wide	Capital Improvement projects	New construction/ improvements to buildings & site	\$ 600,000.00
05E 005 850 000 302 520	Dist. Wide	Raised Garden Beds	Construct pads / landscape for school gardens	\$ 600,000.01
PA	Middle School	Front Entrance	Enclose vending machines / safety issue, head injuries	
PA	High School	Classroom 1216	Construct wall to create two classrooms	
(Capital Equipment)	District Wide	Capital Equipment	New Equipment purchases	\$ 200,000.00
05E 005 850 000 302 530	District Wide	Voice Over IP Phone System (6th of 5 year??? payme	Update current phone systems	\$ 60,000.00
2021	Facility Maint.	John Deere payloader 544K	yr. 5 of 5 yr. payment / Due November 28	\$ 32,758.99
PA	High School	Laundry	Replace / update washing machines	\$ 22,000.00
PA	District Wide	Office Furniture	Replace / update - district offices	\$ 10,000.00
District Wide	LTFM Carry over from 2019 - 20	Carry over spending		\$ -
Total Budgeted Projects				\$ 2,375,000.00 \$ 2,398,619.00 \$ 92,758.99

Cap. Equip	\$	92,758.99
Cap.	\$	-
LTFM	\$	-
Total	\$	92,758.99