

Executive Program Summary December 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through December 2025 and key activities planned for January 2026.

OVERVIEW

<u>Safety Security & Police Building</u> – Construction ongoing with grading, site work and excavating the building crawl space footprint and will continue through an August 2026 substantial completion.

<u>Early Learning Center 2.0</u> – The site permit was issued from City of Mansfield and the site work has begun. We had great weather for a successful groundbreaking ceremony on 12.9. Building permit is in final review and is anticipated to be issued this month.

<u>Middle Schools Fine Arts Additions</u> – All 6 campus permits have been issued and construction is ongoing. Substantial completion set for July 2027 for all campuses.

<u>Ben Barber Innovation Academy and Frontier HS Addition & Renovations</u> – Construction has begun with utility work, excavating the detention pond and general grading. A July 2027 substantial completion is expected.

<u>High School Baseball & Softball Turf & Batting Cages</u> – Construction ongoing on all 5 campuses with significant progress made on all campuses this past month. Several batting cages are erected and turf surfacing starting to go down. Substantial completion for all campuses set for January 6, 2026.

6th Avenue & Main Transportation – 95% CD documents have been issued to the Bond team for review. Cost estimates from ABG continue to get adjusted and final issue for Permit and Bid in December and January, respectively.

<u>Early Roofing</u> – All campuses are complete. Some outstanding damage to the HVAC drain pans have been identified and are being repaired.

<u>Busses -</u>. Several of the out of commission buses have been sold in auction. 21 buses of 31 have been delivered and we are holding on the last 10 to facilitate transitioning the old busses out.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Phase 2 & 3 updates are forthcoming in the January Board Meeting. Sign & Seal documents anticipated from Huckabee in late November and early December with selected projects to start bidding for 2026 work completion and the remainder to bid next year for 2027 completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

•	Bond	Αl	location
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Interest Earned

Issuance Savings Total

Expended

Encumbered

Total

Unassigned Funds

Current Year Interest
Total Unassigned

\$ 588,500,000

8,468,990

4,299,611

\$ 601,268,601

\$ 92,334,372

245,811,857

\$ 338,146,229

\$ 263,122,372 (Includes Program Contingency)

5,095,090

\$ 268,217,462

Architect: Huckabee

Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2024	Half 2, 2024 Half 1, 2025 Half 1, 2026 Half 2, 2027 Half
1	MISD Safety	Thu 7/11/24		rations Center & Police Department	53%
	Operations Center &		10/26/26		
	Police Department				
2	Design Phase	Thu 7/11/24	Mon 5/12/25	Design Phase	100%
10	Pre-Construction	Mon 4/7/25	Fri 8/29/25		Pre-Construction Phase 77%
	Phase				
11		Thu 5/1/25			Construction Documents 100%
	Documents		6/30/25		
12	Plat Review	Mon 4/7/25	Thu 7/31/25		Plat Review 80%
13	Ist Review	Thu 4/17/25	Fri 6/6/25		Ist Review 100%
14	2nd Review	Mon 6/9/25	Fri 7/11/25		2nd Review <u>്</u> 50%
15	Building Permit	Fri 8/1/25	Fri 8/29/25		Building Permit review 🐪 0%
	review				
16	Bid	Wed 5/28/2	Tue 6/24/25		Bid [] 100%
17	Bid Day	Wed 5/28/25	Wed 5/28/25		Bid Day h 100%
18	Prelim GMP	Thu 5/29/25	Wed 6/11/25		Prelim GMP 📥 100%
19	Final GMP	Thu 6/12/25	Thu 6/19/25		Final GMP 📩 100%
20	Board Approv	Tue 6/24/25	Tue 6/24/25		Board Approval ▼100%
21	Construction Phase				Construction Phase 0%
22			Mon 10/26/2		Construcțion 0%

Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00 Change Order: New Contract Amount

Scope of Work

- 1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
- 2. The new facility will include an Emergency Operations Center (EOC).
- 3. Provide adequate space for all departments and staff.
- 4. Virtual Training Simulator for officer training.

- 1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
- 2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
- 3. 100% Construction Documents budget estimates are in line.
- 4. Currently drilling piles, completion 12/12/25.
- 5. Started grade beams with completion date Jan. 2026
- 6. Start utilities 12/15/25.

Architect: Huckabee

Contractor: Core Construction

MISD New Early Learners Academy

Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2023 Half 2, 2023 Half 1, 2024 D J F M A M J J A S O N D J F M A M J		2025 Half 1, 2026 Half 2, 2026 Half 1, 2027	Half 2, 2027
1	MISD New Early Learners	Mon 8/5/24	Fri 4/9/27	MISD New Early Learners Acade	my p		35%
	Academy						
2	Design Phase	Mon 8/5/24	Mon 2/24/25	Design Ph	rse 79%		
3	schematic Design	Mon 8/5/24	Tue 11/26/24	schematic De	ign 100%		
4	Design Development	Wed 11/27/2	Mon 2/24/25	Des	gn Development 35%		
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24	CMAR Sele	tion 100%		
6	Pre-Construction Phase	Tue 2/25/25	Mon 9/1/25		Pre-Construction Phase	■ 88%	
7	Construction Docume	Tue 2/25/25	Wed 4/23/25		Construction Documents 95%		
8	Bid	Mon 6/2/25	Mon 7/7/25		Bid 1009	%	
9	CMaR GMP	Fri 7/11/25	Fri 8/1/25		CMaR GMP 📥 9	0%	
10	GMP Review	Mon 8/4/25	Mon 9/1/25		GMP Review 🕌	60%	
11	Construction Phase	Mon 9/15/2	Fri 4/9/27		Construction Phase	e	- 0%
12	Construction	Mon 9/15/25	Fri 4/9/27		Construction	n e e e e e e e e e e e e e e e e e e e	0%

Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$65,000.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

- 1. Mansfield ISD has received site permit approval from the City of Mansfield.
- 2. The building site has been fully cleared and road base has been installed to provide a drivable site and construction entrance.
- 3. Core Construction, Huckabee Architects, and Mansfield ISD are conducted a Ground Breaking Ceremony on December 9, 2025, at the site of the New Early Learners Academy.
- 4. Test Pile locations have been established and all testing will be performed and supervised by UES Geotechnical.

Construction Phase Progress Report

Date: December 2025

New Contract Amount: Worley GMP#2 \$14,927,003.00

Architect: Huckabee

Contractor: Reeder Construction

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023
1	Phase 1 PKG 1 Jobe & Worley	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 1 Jobe & Worley
2	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase 100%
6	Pre-Construction Phase	Mon 2/10/25	Mon 7/21/25	Pre-Construction Phase 91%
14	Jobe	Thu 5/15/25	Mon 8/25/25	
20	Construction Phase	Fri 6/6/25	Thu 7/31/25	Construction Phase 100%
27	Jobe Full Project Construction	Tue 9/9/25	Fri 5/29/26	
28	Scarify site & Demolition	Tue 9/9/25	Mon 9/15/25	Scarify site & Demolition 0%
29	Utilities	Thu 9/11/25	Wed 9/24/25	Utilities 10%
30	Structural Foundations	Tue 9/30/25	Mon 12/1/25	Structural Foundations 0%
34	Pre- Cast Wall Panels	Tue 12/2/25	Thu 12/11/25	Pre- Cast Wall Panels _ 0%
35	Double Ts	Mon 12/8/25	Fri 12/19/25	Double Ts 🛌 0%
36	PVC Roof	Mon 12/22/25	Fri 1/9/26	PVC Roof 🕌 0%
37	Interior Work	Thu 9/25/25	Fri 5/29/26	
43	Worley	Tue 9/9/25	Wed 6/17/26	Worley 0%
44	Construction	Tue 9/9/25	Thu 12/4/25	Construction 1%
51	Pre- Cast Wall Panels	Fri 12/5/25	Tue 12/16/25	Pre- Cast Wall Panels 🔠 0%
52	Double Ts	Thu 12/11/25	Wed 12/24/25	Double Ts → 111 0%
53	PVC Roof	Thu 1/8/26	Wed 1/28/26	PV⊂ Roof 🐈 0%
54	Interior	Thu 10/9/25	Wed 6/17/26	

Cost Summary

Budget Amount: \$34,232,820.00 Change Order: Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00 New Contract Amount: Jobe GMP#2 \$15,767,159.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.

- 2. Replace the running tracks, bleachers, and scoreboards at both schools.
- 3. Renovate weight rooms.
- 4. Life cycle replacements on air conditioning, flooring as required.
- 5. Linda Jobe will get new serving lines.

- 1. Concrete piles & grade beams being installed at both Jobe & Worley.
- 2. 8 of the restroom Ceilings completed at Jobe. Next set of 2 restrooms to be completed over Christmas break.
- 3. Fire line relocation is still underway at Worley, with coordination ongoing with the Fire Marshall regarding any necessary shutdowns.

Architect: Huckabee Contractor: Lee Lewis

Construction Phase Progress Report

Date: December 2025

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 Half 1, 2024 J A S O N D J F M A M J	Haif 2, 2024
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	e 1 PKG 2 TA Howard & Coble MS	·
60	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%
61	schematic Design	Mon 6/17/24	Tue 11/5/24	schematic Design	100%
62	Design Development	Wed 11/6/24	Wed 3/5/25	Design	Development 100%
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	CMAR Sel	lection 100%
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25		Pre-Construction Phase 100%
65	Construction Documents	Thu 2/20/25	Mon 3/31/25		Construction Documents 100%
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25		CMAR Budget 📕 100%
69	Owner Review	Tue 4/1/25	Mon 7/21/25		Owner Review 📕 , , , , , , , 📠 100%
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25		Early flooring package JobeMS 👖 100%
71	Bids	Thu 4/24/25	Thu 4/24/25		Bids 🖟 100%
72	Bid Review	Fri 4/25/25	Thu 5/1/25		Bid Review 🟅 100%
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25		GMP Early Package 📩 00%
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25		Fine Arts Addition and CIP 📫 100%
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25		Pkg 1 GMP Main Campus 🖥 100%
76	Construction Phase	Mon 5/19/25	Wed 6/16/27		Construction Phase
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25		Early flooring Package 100%
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27		Full Project Construction

Cost Summary

Budget Amount: \$ 34,600,000.00 Change Order: Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00 New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

- 1. Construct Fine Arts additions.
- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements.
- 5. New serving lines in the cafeteria.
- 6. Civil work, track, bleacher, and scoreboard replacements.
- 7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
- 2. Coble MS and Howard MS track surface removed, repair to asphalt starting 12/12/25 completion January 2026.
- 3. Currently installing onsite utilities both campuses
- 4. Scheduled storm structure panels to be set June 01, 2026

Architect: Huckabee

Contractor: Reeder Construction

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 Half 1, 2024 J A S O N D J F M A M	Half 2, 2024	Half 1, 2026 Half 2, 2026 Half 1, 2027 N D J F M A M J J A S O N D J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester		
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase	100%	
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25		Pre-Construction Phase 99%	
86	Construction Documents	Thu 3/6/25	Mon 7/21/25		Construction Documents 97%	
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25		Early flooring package JobeMS	
92	Bids	Thu 4/24/25	Thu 4/24/25		Bids 100%	
93	Bid Review	Fri 4/25/25	Thu 5/1/25		Bid Review 100%	
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25		GMP Early Package 100%	
95	Construction Phase	Fri 6/6/25	Thu 8/7/25		Construction Phase 100%	
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25		Early flooring Package 100%	
97	Wester abatement	Fri 6/6/25	Thu 8/7/25		Wester abatement	
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25		GMP Package 3 100%	
99	Bid	Wed 6/18/25	Tue 7/8/25		Bid 100%	
100	Owner Review	Wed 7/9/25	Tue 7/22/25		Owner Review 🞽 100%	
101	Construction Phase	Mon 8/18/25	Fri 7/2/27		Construction Phase	
102	Construction	Mon 8/18/25	Fri 7/2/27		Construction	

Cost Summary

Budget Amount: \$49,399,156 Change Order: New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00 Wester Early Package (Abatement/Demo): \$1,215,207.00

Scope of Work

1. Construct Fine Arts additions.

- 2. Safety & Security Upgrades including weapons detection systems.
- 3. Technology infrastructure & life cycle replacements.
- 4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
- 5. New serving lines in the cafeteria at Danny Jones MS.
- 6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

- 1. Line locates have been completed at Danny Jones Middle School in preparation of the re-location of fiber line.
- 2. Underground utility re-location has begun and concrete has been poured back at Danny Jones.
- 3. Life Skills classroom renovation is underway with an estimated completion date of December 18th, 2025.
- 4. Demolition for tornado shelter and Fine Arts Addition is set to begin in January at Wester.

Construction Phase Progress Report

Date: December 2025

Architect: Huckabee

Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2025 2026 2027 2028 2029 203 Q4 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q2 Q3 Q4 Q1 Q1 Q1 Q2 Q3 Q4 Q1
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Wed 11/25/26	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP
2	Design Phase	Thu 7/11/24	Fri 4/18/25	Design Phase 100%
9	Pre-Construction Phase	Wed 2/26/2	Wed 6/25/25	Pre-Construction Phase 100%
10	Construction Documents	Wed 2/26/25	5Wed 5/14/25	Construction Documents = 100%
11	Bid	Thu 5/15/25	Mon 6/9/25	Bid <u>₹</u> 100%
12	GMP	Tue 6/10/25	Wed 6/25/25	GMP ₹ 100%
13	Construction Phase	Thu 6/26/25	Wed 8/6/25	Construction Phase 15%
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	Contract Buy out 🏅 15%
15	Ben Barber / Frontier DTEM CTE	Fri 8/8/25	Tue 8/11/26	Ben Barber / Frontier DTEM CTE 6%
16	Mobilize	Fri 8/8/25	Wed 9/3/25	Mobilize ► 89%
17	Fence	Fri 8/8/25	Mon 8/11/25	Fence 100%
18	Job Trailier	Tue 8/26/25	Wed 8/27/25	Job Trailier ₹100%
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	Rock For laydown Yard **80%
20	Shelter Construction	Thu 8/28/25	Tue 8/11/26	Shelter Construction 4%
31	Phoenix Academy	Mon 9/16/2	Wed 11/25/26	Phoenix Academy 39%
32	Design Phase	Mon 9/16/2	Wed 11/25/26	Design Phase 39%

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00 Change Order: New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP

- a. New CTE Addition
- b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- c. Paving repairs
- 2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

- 1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
- 2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
- 3. Test piles drilled and passed.
- 4. Flooring will be installed during holiday break
- 5. Temp fire line and connection to building during holiday break.

Architect: Huckabee

Contractor: Core Construction

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023 2024 2025 2026 2027 2028
				Q1 Q2 Q3 Q4 Q4 Q1 Q2 Q3 Q4 Q1
1	A-1 Mansfield High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	rf Projects, Batting Cages & Bullpens 68%
	Turf Projects, Batting Cages & Bullpens			
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 24%
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP 10∳%
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📷 85%
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. Synthetic turf has been installed on both the baseball and softball fields; field logos have been set and approved by athletics and infill placement is currently underway.
- 2. The pre-engineered metal building has been erected, interior lighting installation is in progress, and the CMU storage building is nearing completion and being painted. Turf installation in the metal building to follow paint completion.
- 3. All site concrete has been poured and the dugouts have been cleaned and painted.
- 4. New scoreboards have been installed, new fencing installation has commenced, and final project closeout activities are underway.

Architect: Huckabee Contractor: Lee Lewis

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024 2025 2026 2027
				Q3
18	A-2 Summit High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 66%
	Projects, Batting Cages & Bullpens			
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 23%
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🙀 80%
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

Status Summary

1. Baseball and softball fields have been graded and are ready for underground drainage installation.

- 2. The pre-engineered metal building (PEMB) foundation has been poured and metal building is being erected.
- 3. All underground utilities have been relocated and concrete pour back has occurred.

4. Outfield fencing at baseball and softball fields are being formed and prepared for concrete.

Construction Phase Progress Report

Date: December 2025

Architect: Huckabee

Contractor: Crossland Construction

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024 2025 2026 2027
				Q3 Q4 Q1 Q2 Q3
33	A-3 Legacy High School Baseball, Softball Turf	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens 72%
	Projects, Batting Cages & Bullpens			
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 100%
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 37%
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 🙀 90%
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction 30%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

- 1. The softball field renovation is complete, including the installation of the turf surface and new perimeter fencing.
- 2. Baseball turf installation is nearing completion with the infill process currently underway.
- 3. The pre-engineered metal buildings have been erected and painted, and interior lighting has been installed. Installation of the protective netting and turf surface is currently underway within these structures.
- 4. New scoreboards scheduled to be installed and project closeout and clean-up is beginning.

Construction Phase Progress Report

Date: December 2025

Architect: Huckabee

Contractor: Crossland Constructio

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2	2026
					Q1 Q2 Q3
88	A-4 Lake Ridge High School Baseball, Softball	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	63%
	Turf Projects, Batting Cages & Bullpens				
89	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%	
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase	
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase	41%
99	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%	
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 📋 15%	
101	Construction	Tue 5/27/25	Wed 12/31/25	Construction	43%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00 Change Order: New Contract Amount

Scope of Work

- 1. New Turf for Baseball & Softball fields at the 5 High Schools.
- 2. New batting cages for baseball & softball at each campus.

- 1. Softball field has been graded and prepared for turf installation. Lights have been installed in the softball batting cage.
- 2. Baseball field grading, poly liner, and rock installation has begun in preparation for drainage system.
- 3. Scoreboard installation has begun on both fields.
- 4. Field closeout will begin towards the end of December.

Construction Phase Progress Report

Date: December 2025

Architect: Huckabee

Contractor: Authers Building Group

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	
63	A-5 Timberview High School Baseball, Softball	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 67%
	Turf Projects, Batting Cages & Bullpens			
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%
6	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase ———— 99%
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 10∳%
7	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 📷 50%
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%

Cost Summary

Pre -Construction Fee: \$ 10,000.00 Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.

2. New batting cages for baseball & softball at each campus.

Status Summary

1. The baseball field turf installation has been completed and logos have been installed and approved by athletics.

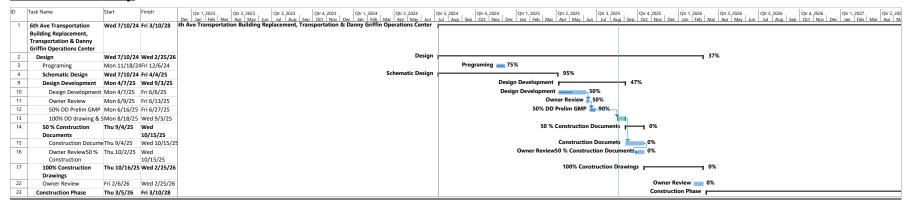
- 2. The Pre-Engineered Metal Building (PEMB) foundation erection has begun and CMU storage building is completed. Painting has commenced.
- 3. Scoreboards have been installed at both baseball and softball field.
- 4. Turf installation has begun at the softball field with infill to follow.

Architect: Huckabee/ Smith & Co. Contractor: Authers Building Group

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Date: December, 2025

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00 Change Order: New Contract Amount

Scope of Work:

- 1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
- 2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
- 3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
- 4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

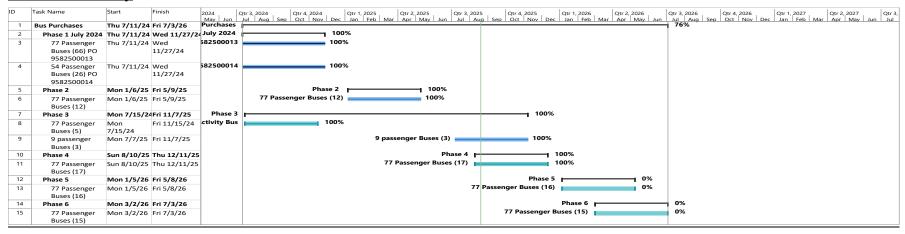
- 1. Smith & Co. will be working with Huckabee as the architect.
- 2. Currently working on site plan, floor plan layout and the schematic design.
- 3. Authers Building Group is the selected CMaR.
- 4. 100% CD submitted to Huckabee for 6th Ave. and Main St.
- 5. Permits have been submitted to the city.

Architect:

Contractor: Long Horn Bus Sales

Transportation Bus Purchases

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

1. Purchase 165 replacement buses.

- 1. The second round of bus orders are in process.
- 2. 21 of the 31 have now been received.

Design Phase Progress Report

Date: December 2025

Architect:

Contractor: TBD

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	Task	Task Name	Start Finish	Half 2, 2023 Half 1, 2024 I	Half 2, 2024	Half 1, 2025 Half 2, 2025	Half 1, 2026	Half 2, 2026 Half 1, 2027 Half 2, 2
	Mode			A M J J A S O N D J F M A M J	J A S O N D	J F M A M J J A S	O N D J F M A M J	J A S O N D J F M A M J J A
1		Safety & Security	Tue 7/16/24 Fri 7/17/26	Safety & Security Infrastructure Package				11%
		Infrastructure Package						
2		Evolv Weapons Detection	Tue 7/16/24 Wed	Evolv Weapons Detection Systems	100%			
		Systems	9/25/24					
3	-5	New cameras for Evolv Syste	Fri 11/15/24 Thu 1/23/25	New cameras for Ev	olv Systems	85%		
4	-5	Cameras Systems	Mon 3/3/25 Fri 7/17/26		Cameras Syste	ems		0%
5	-5	Server upgrades for Came	Mon 3/3/25 Fri 7/17/26	Serve	upgrades for Cam	eras		0%
6		PTZ replacement	Mon 4/14/25 Fri 3/27/26		PTZ repl	acement	0%	
7	-5	Access control upgrades	Mon 3/3/25 Fri 11/7/25	ļ .	ccess control upgra	ades	0%	

Cost Summary

Budget Amount: \$7,200,000.00 Change Order: New Contract Amount

Scope of Work

- 1. Installation of Weapons detection systems
- 2. Upgrading PTZ cameras throughout the district, camera servers and access control

- 1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
- 2. Cameras & access control CSP package to go out to bid 12/15/2025.
- 3. Meeting was held with a design consultant to review our camera and access control district wide.
- 4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
- 5. MISD Bond, Safety & Security Departments, and the MISD PD have made final selection on software & camera manufacturers.
- 6. NextGen is doing the Evolve upgrade for McKinzey MS.

Design Phase Progress Report

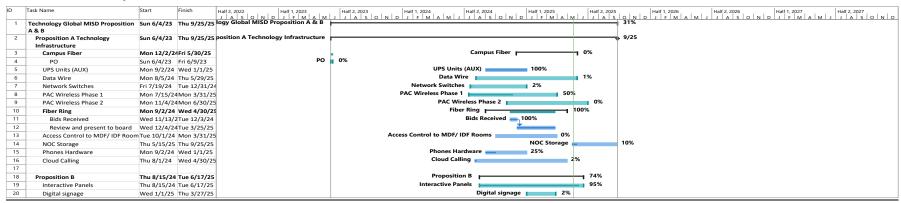
Date: December 2025

Architect:

Contractor: TBD

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

- 1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
- 2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

- 1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
- 2. Proposition B's interactive panels and digital signage will be issued as well.
- 3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
- 4. Phone refresh meetings was held this month to work on product configuration.
- 5. Contera was selected as the best overall bidder for the fiber ring.
- 6. Interactive panel install is complete.

Bond & Tech: S. Cowan, J. Jameson, & G. Walker Page 1 of 1 Date: 12/11/2025