McKinney Independent School District Transportation Operations Report MISD Board Report

		MONTH	August	September	October	November	December	January	February	March	April	May	June	July
DAYS OF SCHOOL NUMBER OF ROUTES			17 134	19 139	20 140	14 140	15 140	16 140	18 140	15 142				
			REGU	LAR EDUCA	TION			SPECI	AL EDUCATIO	N		FIELD TRIPS/	ATHLETIC	SISHUTTLE
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile
	August-24	\$533,172.39	100,635	7,774	\$5.30	\$4.03	\$406,722.73	57,162	673	\$7.12	\$35.54	\$39,411.66	11,678	\$3.37
	September-24	\$609,713.44	120,274	9,060	\$5.06	\$3.54	\$452,040.03	65,020	664	\$6.35	\$35.83	\$92,394.56	21,737	\$4.25
	October-24	\$665,677.04	139,575	9,959	\$4.76	\$3.29	\$482,669.85	74,369	692	\$6.49	\$34.87	\$100,783.40	23,488	\$4.23
Regular School	November-24	\$471,556.42	96,152	9,856	\$4.30	\$3.41	\$348,525.93	54,775	719	\$6.36	\$34.62	\$81,899.89	23,307	\$3.51
	December-24	\$500,154.79	115,219	9,860	\$4.34	\$3.38	\$363,479.96	53,154	739	\$6.83	\$32.79	\$48,493.33	11,787	\$4.11
	January-24	\$616,504.22	106,482	9,030	\$5.78	\$4.26	\$395,114.27	63,367	689	\$6.23	\$35.84	\$48,952.29	15,444	\$3.16
	February-24	\$613,723.36	119,792	9,046	\$5.12	\$3.76	\$449,580.86	71,287	768	\$6.30	\$32.52	\$62,055.95	19,668	\$3.15
	March-24	\$524,174.52	108,962	9,053	\$4.81	\$3.86	\$382,124.66	56,730	712	\$6.73	\$35.77	\$70,328.65	20,120	\$3.52
	April-24													
	May-24													
	June-24													
	TOTAL/AVERAGE	\$4,534,676.18	907,091	9,205	\$5.00	\$3.69	\$3,280,258.35	495,864	707	\$6.62	\$34.72	\$544,919.73	147,229	\$3.67
			August	September	October	November	December	January	February	March	April	May	June	Jaly
	Active Routes		August 134	September 139	October 140	November 140	December 140	January 140	February 140	March 142	April	May	June	Jely
	Active Routes Active Drivers								140 154		April	May	June	Jaiy
Safety/Operations			134	139	140	140	140	140	140	142	April	<u>May</u>	Jane	
Safety/Operations	Active Drivers Safety Meeting		134 151 Unavoidable near collision, Driver Qualification, Mirror Grid, Safe bus stops,	133 153 Yauth Protection Training, What ir Inappropiato canducti, Dangers facing students today, Examples of inappropiato	140 143 Intersection awareness training, Unavoidable near collision, Winter weather pre- trip, adverse	140 150 Unavoidable Near Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsp-	140 148 Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tipp, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving,	140 151 Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidente, Child Checks,	140 154 Love the bus, Intersectoin Awareness, Safety Performance, Unavoidable Near Collision, Vehicle Safety, Railroad Crossing,	142 153 Employee Recognition, Employee Responsibility, Intersection Awareness, Unavoidable near collision, Driver Fatigue, Drowsy	April	May		
Safety/Operations	Active Drivers Safety Meeting Topic		134 151 Unavoidable near collision, Driver Gualification, Mirror Grid, Safe bus stops, Bus Evacuation Drill	133 Yauth Protection Training, What ir Inappropiate conduct?, Danger facing students today, Exampler of inappropiate conduct	140 143 Intersection awareness training, Unavoidable near collision, Winter weather pre- trip, adverse weather conditions	140 150 Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy- Impaired Driving 100%	140 148 Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tipp, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection 100%	140 Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidents, Child Checks, Youth Protection	140 154 Love the bus, Intersectoin Awareness, Safety Performance, Vericle Safety, Railroad Crossing, Student Safety,	142 Employee Recognition, Employee Nepponsibility, Intersection Awareness, Unavoidable near collicion, Driver Fatigue, Drowsy Orivina	April	May		Jely
	Active Drivers Safety Meeting Topic 2 present		134 151 Unavoidable near collision, Driver Gualification, Mirror Grid, Safe bus stops, Bus Evacuation Drill	133 Yauth Protection Training, What ir Inappropiate conduct?, Danger facing students today, Exampler of inappropiate conduct	140 143 Intersection awareness training, Unavoidable near collision, Winter weather pre- trip, adverse weather conditions	140 150 Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy- Impaired Driving 100%	140 Ide Cleats, Safe Walking Path, Injury Prevention, Safety Tipp, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection	140 Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidents, Child Checks, Youth Protection	140 154 Love the bus, Intersectoin Awareness, Safety Performance, Vericle Safety, Railroad Crossing, Student Safety,	142 Employee Recognition, Employee Nepponsibility, Intersection Awareness, Unavoidable near collicion, Driver Fatigue, Drowsy Orivina	April	May		Jely
	Active Drivers Safety Meeting Topic 2 present June-25		134 151 Unavoidable near collision, Driver Gualification, Mirror Grid, Safe bus stops, Bus Evacuation Drill	133 Yauth Protection Training, What ir Inappropiate conduct?, Danger facing students today, Exampler of inappropiate conduct	140 143 Intersection awareness training, Unavoidable near collision, Winter weather pre- trip, adverse weather conditions	140 150 Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy- Impaired Driving 100%	140 148 Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tipp, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection 100%	140 Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidents, Child Checks, Youth Protection	140 154 Love the bus, Intersectoin Awareness, Safety Performance, Vericle Safety, Railroad Crossing, Student Safety,	142 Employee Recognition, Employee Nepponsibility, Intersection Awareness, Unavoidable near collicion, Driver Fatigue, Drowsy Orivina	April	May		Jely
summer school	Active Drivers Safety Meeting Topic 2 present		134 151 Unavoidable near collision, Driver Gualification, Mirror Grid, Safe bus stops, Bus Evacuation Drill	133 Yauth Protection Training, What ir Inappropiate conduct?, Danger facing students today, Exampler of inappropiate conduct	140 143 Intersection awareness training, Unavoidable near collision, Winter weather pre- trip, adverse weather conditions	140 150 Collision, Safety Performance KPIs, Intersection Safety Awareness, Cell Phone, Drowsy- Impaired Driving 100%	140 148 Ice Cleats, Safe Walking Path, Injury Prevention, Safety Tipp, Employee Recognition, Unavoidable Near Collision, Accident Prevention, Winter Weather Driving, Youth Protection 100%	140 Employee Recognition, Unavoidable Near Collision, Intersection Awareness, Motor Vehicle Accidents, Child Checks, Youth Protection	140 154 Love the bus, Intersectoin Awareness, Safety Performance, Vericle Safety, Railroad Crossing, Student Safety,	142 Employee Recognition, Employee Nepponsibility, Intersection Awareness, Unavoidable near collicion, Driver Fatigue, Drowsy Orivina	April	May		