

Pleasantdale School District 107

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To: Pleasantdale SD 107 Board of Education

From: Dr. Dave Palzet

Re: 2016-17 Staffing Recommendations

Annually, the administration presents our staffing recommendations to the Board of Education. These recommendations reflect the projected enrollments at our schools as well as any new programs or initiatives that are planned for the upcoming school year. It is our goal to maintain a staffing level that meets our students needs in a fiscally responsible manner. Based on this through analysis the administration is recommending no changes to our current staffing levels. We believe that the staff we have in place are able to meet our students' needs and maintain the high level of service our families have come to expect. Please note that instructional aide at both buildings could change due to student needs and possible move ins or outs.

Mission

Ensure that each student is a passionate learner empowered with the Academic and social skills to responsibly choose and excel in life pursuits.