

Consider Approval for Closing Schools to Transfers

May 24, 2016

SUMMARY:

- This item requests approval of closing schools for intradistrict and out-of-district transfers.

PREVIOUS BOARD ACTION:

- February 23, 2016 - Templeton Demographics, projected enrollment figures for the 2016/17 school year.
- May, 10, 2016 –list of potential elementary, middle and high school campuses open for transfers

BACKGROUND INFORMATION:

- Denton ISD is a Fast Growth District.
- Monitor high/low enrollment schools and monitor growth.
- Elementary school class size ratio.
- Functional Capacity
 - Elementary 740 (90% = 667)
 - Middle Schools 1000 (90% = 900)
 - Braswell High 1200 (90% = 1080)
 - Denton High & Guyer High 2000 (90% = 1800)
 - Ryan High 2100 (90% = 1890)

SIGNIFICANT ISSUES:

- Personnel (professional, paraprofessionals and support staff)
- Classroom size (square footage)
- Instructional programs
- Enrollment changes

FISCAL IMPLICATIONS:

- Placement (replacement) of necessary personnel
- ADA

BENEFIT OF ACTION:

- Honor the request(s) from parents to transfer their student to a school of choice.
- Effective and efficient use of district resources.

PROCEDURAL AND REPORTING IMPLICATIONS:

- Communication and transparency.

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- None

SUPERINTENDENT’S RECOMMENDATION: Close campuses to intradistrict and out-of-district transfers that exceed 90% of their functional capacity (see attachment).

STAFF PERSONS RESPONSIBLE:

- Darrell Muncy, Director of Student Support Services

ATTACHMENT:

- List of recommended schools to close.

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____

Schools at, or exceeding 90% of their functional capacity:

Elementary Schools

Bell

Hawk

Newton Rayzor

Savannah

Middle Schools

Crownover

Harpool

Myers

Navo

Strickland

High Schools

Denton (Excluding IB candidates)

Guyer

Ryan

Schools open for transfers:

Elementary Schools

Adkins

Blanton

Borman

Cross Oaks

E.P. Rayzor

Evers

Ginnings

Hodge

Houston

Lee

McNair

Nelson

Paloma Creek

Pecan Creek

Providence

Rivera

Ryan

Stephens

Wilson

Middle Schools

Calhoun

McMath

High Schools

Braswell