

Collin County Community College District Board of Trustees

2022-01-4

January 25, 2022

Resource: Christopher Eyle
Vice President of Facilities & Construction

AGENDA ITEM:

Report Out of the Campus Facilities and Construction Committee and Consideration of Approval of the Final Closeout for All Costs Associated with the Wylie Campus Project

DISCUSSION:

At the start of the 2017 Capital Improvement Program, the preliminary budget for all items associated with the Wylie Campus was \$166,357,458.37. This was based upon 360,000 sf of buildings and included the cost of the land, \$8,754,756.37.

In winter 2018, the total project budget for all items associated with the Wylie Campus was \$166,084,789.00. This was for 340,000 sf of buildings, which included the addition of the conference center and the cost of the land. During the construction portion of the project, minor adjustments were made to the budget but did not result in a net change to budget from winter 2018.

At the completion of the project and final closeout of all contracts and purchase orders, the final project costs were \$164,602,693.92.

The district staff recommends the acceptance of \$164,602,693.92 as the final cost for the Wylie Campus project under the 2017 Collin College Capital Improvement Program.

DISTRICT PRESIDENT'S RECOMMENDATION:

The District President recommends approval of \$164,602,693.92 as the final costs associated with the Wylie Campus project under the 2017 Collin College Capital Improvement Program.

SUGGESTED MOTION:

"Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves \$164,602,693.92 as the final costs associated with the Wylie Campus project under the 2017 Collin College Capital Improvement Program."