

		CURRENT EXPENDITURE	INCREASE OR	AMENDED
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	BUDGET	DECREASE	EXPENDITURE
205 E 31 6119 00 104 4 24 827	SALARIES	44,974.00	-11,243.80	33,730.20
205 E 31 6119 00 104 4 34 827	SALARIES	0	11,243.80	11,243.80
205 E 31 6141 00 104 4 24 827	MEDICARE	627	-278.74	348.26
205 E 31 6141 00 104 4 34 827	MEDICARE	0	115.44	115.44
205 E 31 6142 00 104 4 24 827	INSURANCE	3,024.00	-756.00	2,268.00
205 E 31 6142 00 104 4 34 827	INSURANCE	0	756	756.00
205 E 31 6143 00 104 4 24 827	WORKERS COMPENSATION	281	-61.85	219.15
205 E 31 6143 00 104 4 34 827	WORKERS COMPENSATION	0	73.05	73.05
205 E 31 6145 00 104 4 24 827	UNEMPLOYMENT COMPENSATIO	196	-43.36	152.64
205 E 31 6145 00 104 4 34 827	UNEMPLOYMENT COMPENSATIO	0	50.88	50.88
205 E 31 6146 00 104 4 24 827	REPORTING ENTITY TRS	3,513.00	-730.18	2,782.82
205 E 31 6146 00 104 4 34 827	REPORTING ENTITY TRS	0	939.00	939.00
205 E 31 6399 00 104 4 24 114	SUPPLIES	1,000.00	-292.46	707.54
205 E 31 6411 20 104 4 24 114	EMPLOYEE TRAVEL	1,825.04	-6.83	1,818.21
205 E 32 6119 00 104 4 24 827	SALARIES	27,384.00	-6,636.37	20,747.63
205 E 32 6119 00 104 4 34 827	SALARIES	0	6,636.72	6,636.72
205 E 32 6129 00 104 4 24 827	TEACHER AIDE	82,728.00	-21,228.20	61,499.80
205 E 32 6129 00 104 4 34 827	TEACHER AIDE	0	20,300.40	20,300.40
205 E 32 6141 00 104 4 24 827	MEDICARE	1,622.00	-785.30	836.70
205 E 32 6141 00 104 4 34 827	MEDICARE	0	325.11	325.11
205 E 32 6142 00 104 4 24 827	INSURANCE	12,285.00	-2,598.84	9,686.16
205 E 32 6142 00 104 4 34 827	INSURANCE	0	2,598.72	2,598.72
205 E 32 6143 00 104 4 24 827	WORKERS COMPENSATION	220	2.35	222.35
205 E 32 6143 00 104 4 34 827	WORKERS COMPENSATION	0	70.80	70.80
205 E 32 6145 00 104 4 24 827	UNEMPLOYMENT COMPENSATIO	506	-124.45	381.55
205 E 32 6145 00 104 4 34 827	UNEMPLOYMENT COMPENSATIO	0	121.87	121.87
205 E 32 6146 00 104 4 24 827	REPORTING ENTITY TRS	9,097.00	-2,298.74	6,798.26
205 E 32 6146 00 104 4 34 827	REPORTING ENTITY TRS	0	2,249.21	2,249.21
205 E 32 6219 20 104 4 24 114	PROFESSIONAL SERVICES	3,000.00	-130.00	2,870.00
205 E 32 6411 20 104 4 24 114	EMPLOYEE TRAVEL	3,878.00	-6.00	3,872.00
205 E 33 6119 00 104 4 24 827	SALARIES	37,026.00	-8,032.50	28,993.50
205 E 33 6119 00 104 4 34 827	SALARIES	0	9,664.50	9,664.50
205 E 33 6127 00 104 4 24 827	SUBSTITUTE AIDE	300	-240.00	60.00
205 E 33 6141 00 104 4 24 827	MEDICARE	556	-158.45	397.55
205 E 33 6141 00 104 4 34 827	MEDICARE	0	134.67	134.67
205 E 33 6142 00 104 4 24 827	INSURANCE	3,213.00	-803.25	2,409.75
205 E 33 6142 00 104 4 34 827	INSURANCE	0	803.25	803.25
205 E 33 6143 00 104 4 24 827	WORKERS COMPENSATION	249	-60.24	188.76
205 E 33 6143 00 104 4 34 827	WORKERS COMPENSATION	0	62.79	62.79
205 E 33 6145 00 104 4 24 827	UNEMPLOYMENT COMPENSATIO	173	-41.50	131.50
205 E 33 6145 00 104 4 34 827	UNEMPLOYMENT COMPENSATIO	0	43.71	43.71
205 E 33 6146 00 104 4 24 827	REPORTING ENTITY TRS	3,092.00	-699.99	2,392.01
205 E 33 6146 00 104 4 34 827	REPORTING ENTITY TRS	0	804.27	804.27