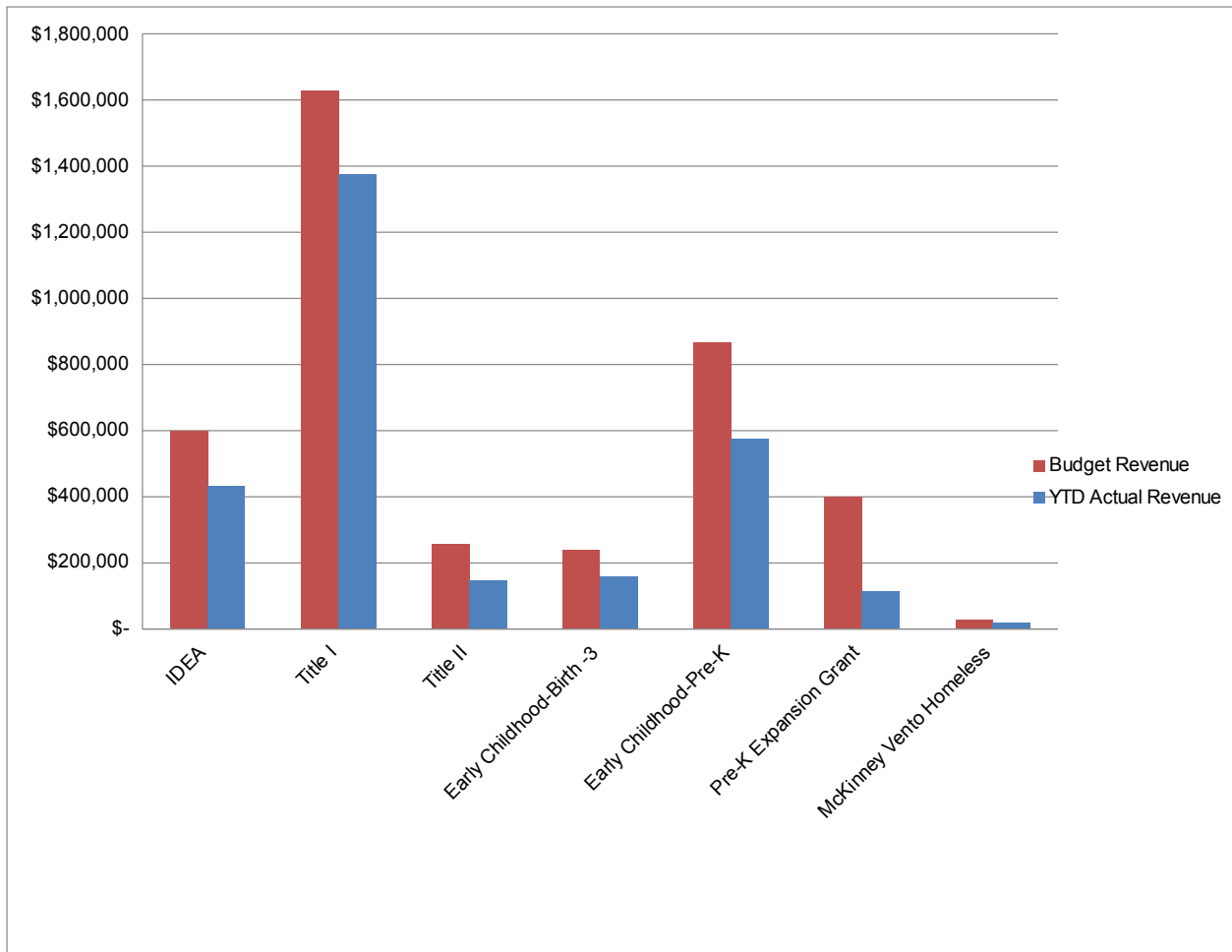


HARVEY PUBLIC SCHOOLS DISTRICT 152

Grant Report
Revenues
as of March 31, 2016

<u>List of Grants</u>	<u>Department</u>	<u>Budget Revenue</u>	<u>YTD Actual Revenue</u>	<u>Percentage Received</u>
IDEA	Special Svc.	\$ 600,000	\$ 433,842	72.31%
Title I	Curriculum	\$ 1,628,362	\$ 1,376,132	84.51%
Title II	Curriculum	\$ 258,203	\$ 145,892	56.50%
Early Childhood-Birth -3	EC	\$ 240,049	\$ 160,757	66.97%
Early Childhood-Pre-K	EC	\$ 868,005	\$ 577,035	66.48%
Pre-K Expansion Grant	EC	\$ 400,000	\$ 114,332	0.00%
McKinney Vento Homeless	Special Svc.	\$ 27,000	\$ 19,527	72.32%



HARVEY PUBLIC SCHOOLS DISTRICT 152
 Grant Report
 Expenditures
 as of March 31, 2016

<u>List of Grants</u>	<u>Department</u>	<u>Budget Expenditures</u>	<u>YTD Actual Expenditures</u>	<u>Percentage Expended</u>
IDEA	Special Svc.	\$ 600,000	\$ 448,361	74.73%
Title I	Curriculum	\$ 1,628,362	\$ 944,920	58.03%
Title II	Curriculum	\$ 258,203	\$ 253,043	98.00%
Early Childhood-Birth -3	EC	\$ 240,049	\$ 133,170	55.48%
Early Childhood-Pre-K	EC	\$ 868,005	\$ 498,205	57.40%
Pre-K Expansion Grant	EC	\$ 400,000	\$ 176,097	44.02%
McKinney Vento Homeless	Special Svc.	\$ 27,000	\$ 22,512	83.38%

