

**EXPENSE REPORT FOR BOARD
JANUARY 31, 2011**

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	5,036,888.82	5,670.55	11,846,805.00	42.56	35.05
12	INST. RESOURCES & MEDIA	88,972.98	20,549.87	236,410.00	46.33	37.47
13	CURRICULUM & INST.STF DEV	40,821.51	0.00	63,755.00	64.03	41.68
23	SCHOOL LEADERSHIP	454,644.71	776.38	1,164,643.00	39.10	39.68
31	GUIDANCE & COUNSELING	250,566.42	0.00	773,136.00	32.41	32.63
33	HEALTH SERVICES	69,408.66	0.00	173,782.00	39.94	37.18
34	PUPIL TRANSPORTATION	583,346.51	35,700.00	773,219.00	80.06	64.61
35	FOOD SERVICES	529,152.37	0.00	1,064,263.00	49.72	48.67
36	COCURR./EXTRACURR.ACTIV.	555,203.30	5,946.70	1,137,510.00	49.33	46.60
41	GENERAL ADMINISTRATION	296,899.49	550.00	656,848.00	45.28	48.09
51	PLANT MAINT. & OPERATIONS	941,116.64	3,377.51	2,829,532.00	33.38	33.48
52	SECURITY SERVICES	54,744.16	0.00	50,700.00	107.98	56.35
53	DATA PROCESSING SERVICES	151,562.33	0	331,237.00	45.76	33.84
71	DEBT SERVICES	0.00	0	1,464,500.00	0.00	0.02
81	FACILITIES ACQ. & CONSTRUCT.	628,114.91	0	3,000,000.00	20.94	26.31
	GRAND EXPENSE TOTALS	9,681,443	72,571	25,566,340	38.15	34.54