

**MEETING OF THE BOARD OF TRUSTEES OF
SOUTHWEST TEXAS JUNIOR COLLEGE**

June 18, 2015

The Budget Workshop was called to order at 6:10 p.m. by Board President Rodolfo R. Flores.

Board Members present for the workshop were:

**Rodolfo R. Flores, President
Dr. Antonio Rivera, Secretary of the Board, and
Victor Lopez**

Absent was Dr. Harry O. Watkins, Vice-President, Maria Elena Lara, Tony T. Moreno, and Anita Shackelford, Members

Also present was Dr. Hector Gonzales, President of the College.

Board President Flores welcomed guests at the workshop which included college personnel Dr. Mark Underwood, Ismael Martinez, Anne H. Tarski, Margot Mata and from the Uvalde Leader News was Kim Eagle.

Anne Tarski, Vice-President of Finance led discussion and presented the 2015 - 2016 Operating Budget. Items discussed included Budget Assumptions regarding tuition and fees, salary increases for all employees, major roof renovations and repayment of fleet vehicles, among other items. Board members inquired about various items on the budget.

Rodolfo R. Flores adjourned the workshop at 6:30 p.m.

Rodolfo R. Flores, President of the Board

Dr. Antonio H. Rivera, Secretary of the Board

Dr. Hector Gonzales, Witness