## **Superintendent's Report**

December 15, 2025









## **Enrollment & Class Size Updates**

| <u>Campus</u>             | <u>Projections for Year</u> | <u>Actuals 12/15/25</u> | Diff from October Snapshot |
|---------------------------|-----------------------------|-------------------------|----------------------------|
| Argyle South Elementary   | 836                         | 781                     | -55                        |
| Argyle West Elementary    | 827                         | 850                     | 23                         |
| Hilltop Elementary        | 754                         | 753                     | -1                         |
| Jane Ruestmann Elementary | 770                         | 843                     | 73                         |
| Sixth Grade Center        | 540                         | 571                     | 31                         |
| Argyle Middle School      | 1048                        | 1049                    | 1                          |
| Argyle High School        | 1809                        | 1735                    | -74                        |
| Total                     | 6584                        | 6582                    | -2                         |

| December 15, 2025 | ASE  | AWE  | Hilltop | JRE  | District Avg |
|-------------------|------|------|---------|------|--------------|
| PreK              | 18.0 | 17.0 | 22.0    | 14.7 | 17.9         |
| Kindergarten      | 16.4 | 18.5 | 19.8    | 20.1 | 18.7         |
| 1st Grade         | 15.7 | 20.8 | 17.0    | 17.7 | 17.8         |
| 2nd Grade         | 19.0 | 19.8 | 19.3    | 20.6 | 19.7         |
| 3rd Grade         | 19.8 | 20.1 | 19.8    | 18.3 | 19.5         |
| 4th Grade         | 18.0 | 19.4 | 19.7    | 20.5 | 19.4         |
| 5th Grade         | 22.8 | 21.7 | 20.6    | 21.7 | 21.7         |

## **Demographer Updates**

- Demographer Historical Data:
  - ±1-2% difference = Excellent accuracy
  - ±3–4% difference = Good accuracy

| Campus   | Demographic<br>Projection for<br>2025-26 | Actual December 2025 | Difference |
|----------|--|----------------------|------------|
| HT       | 754                                      | 753                  | -0.13%     |
| AWE      | 827                                      | 850                  | 2.78%      |
| ASE      | 836                                      | 781                  | -6.58%     |
| JRE      | 770                                      | 843                  | 9.48%      |
| SGC      | 540                                      | 571                  | 5.74%      |
| MS       | 1048                                     | 1049                 | 0.10%      |
| HS       | 1809                                     | 1735                 | -4.09%     |
| District | 6584                                     | 6582                 | -0.03%     |

| Year     | Difference |
|----------|------------|
| 2017-18  | 0.82%      |
| 2018-19  | 2.22%      |
| 2019-20  | -0.49%     |
| *2020-21 | -2.67%     |
| 2021-22  | 1.55%      |
| 2022-23  | 1.92%      |
| 2023-24  | -2.57%     |
| 2024-25  | 5.27%      |
| 2025-26  | -0.20%     |

## **District & Community Updates**

- Fall Semester ends this Friday!
- District closed December 22 January 2 for the Christmas and Winter Holiday Break
- Monday, January 5th is a Virtual Workday for Staff
- > Students Return Tuesday, January 6th, 2026
- January Board Meeting is on Tuesday, January 20th due to the Martin Luther King, Jr. Holiday
- January is Texas School Board Appreciation Month
- School Board Election Filing Opens January 14th for Places 1, 2, and 3

