



Board of Trustees Agenda Item Information Form

Date Submitted: March 10, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Meeting Date: March 31, 2025

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☒ Consent Agenda
☐ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☐ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of Expenditures with ILA-DIR Vendor United Data Technologies, Inc. (UDT)

Background:

United Data Technologies, Inc. (UDT) is a technology company that provides IT services and solutions serving some of the largest school districts in America. They are available through ILA-DIR purchasing cooperative, of which we are a member. As part of CCISD's obsolescence device replacement for students and the passing of the 2023 Bond-Proposition C Technology Equipment and Systems/Instructional Technology, the replacement of laptops for intermediate students has been identified for replacement this summer. There are approximately 6,500 laptops needed for incoming sixth and eighth graders. The cost for replacement of these devices is typically approximately \$568/device, which includes HP's three-year CarePack, staging, asset tagging, imaging, and cases. With UDT's national purchasing power, they were able to secure a one-time cost savings for the identical devices including all critical services our district uses. Their cost is estimated to be approximately \$416/device. This equates to a potential savings of up to \$150/device or \$975,000. It is the recommendation of the Chief Technology Officer and the Director of Purchasing to request an approval in authorization of expenditures with ILA-DIR vendor UDT in the amount of \$3,200,000 for the purchase of laptops for our intermediate students through August 31, 2025.

Fiscal Impact Statement

Cost: \$3,200,000.00

- ☒ Recurring
☐ One-Time

Funding Source:

- ☒ General Fund
☐ Grant Fund
☒ Other Funds (specify)
Capital

Fiscal Year: 2024 / 2025

Amendment Required: N/A

- ☒ Bond Funds (program year): 2023

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve an authorization of expenditures with ILA-DIR vendor United Data Technologies, Inc. (UDT) through August 31, 2025, for a total estimated annual expenditure of \$3,200,000 through August 31, 2025..

Department Submitting Form: Technology

Cabinet Member's Approval: Angela Stallings