



Board of Education Meeting
Wednesday, June 17, 2026

Agenda Item IV-A: Approval of the 2025-26 Revised Budget
Presented by: Amy Skaalerud, Executive Director of Finance and Business Services

Background:

Amy Skaalerud, Executive Director of Finance and Business Services, will review the revised 2025-26 budget. Revised revenues and expenditures for each fund are shown below.

	REVENUES	EXPENDITURES
General	\$160,957,747	\$161,178,074
Transportation	11,763,511	11,756,983
Operating Capital	11,414,086	11,408,085
TOTAL GENERAL	184,135,344	184,343,142
Food Service	8,223,160	8,215,445
Community Services	7,110,791	7,171,703
Building Construction	68,570,990	7,970,704
GO Debt Service	17,341,491	91,539,381
Internal Service - Dental Insurance	1,080,000	1,065,000
Internal Service - Health Insurance	21,075,000	21,075,000

Administration Recommendation:

The Administration recommends that the Board of Education approve the 2025-26 Revised Budget.