

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Consider Approval of a Budget Amendment for the Ed Rachal Foundation Donations

Background Information: In fall 2025 Graham ISD teachers had an opportunity to apply for the Ed Rachal Foundation Grants. This generous Texas foundation provides grants to a variety of non-profit organizations, including education. Each year, the organization selects a region in Texas in which to offer educator grants. This year, Region 9 was chosen for this honor. Twenty-eight Graham ISD teachers were awarded grants ranging from \$200 to \$925 each.

Administrative Consideration: Grant funds will flow to the district so that the grant items can be purchased. Because of this a budget amendment is required so that the budget reflects the resulting additional revenue and expenses.

Alignment to District Goals:

- ☒ 1. **Academics:** All students will be prepared for success at the next level.
- ☒ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☒ 3. **Finance and Facilities:**
 - Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
 - Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☒ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☐ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☒ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

Budget amendment in the amount of \$21,649, the total amount of grants awarded.

Recommendation: Graham ISD administration recommends that the Board of Trustees approve a budget amendment in the amount of \$21,649.

Meeting Date:

November 12, 2025