

LA VERNIA ISD BOND PROGRAMMING MONTHLY STATUS REPORT

Report Period 11/01/2024 - 11/30/2024

DATE 11/30/2024

	-,, :						
PROJECT TITLE & LOCATION	GC CONTRACT AWARD DATE	CONTRACTOR					
La Vernia ISD 2023 Bond Projects			Bartlett Cocke				
OWNER	PROCUREMENT	A/E FIRM					
La Vernia ISD	CMAR	Pfluger Architects					
AG CM MANAGEMENT TEAM MEMBERS	N'	ITP DATE FOR THE GC:					
Project Executive - Derek Bird							
Project Manager - Jacobo Morales & Garrett Martin			9/12/2024				
PROJECT SIZE / DESCRIPTION							

- 1.) The Primary school will include ten new classrooms with built in restrooms for PreK/Kindergarten students, also a new Art Room with a storage room (14,829 SF) Renovation to the existing and Library and front office (1,826 SF)
- 2.) La Vernia Intermediate school will include a new two-story addition fifteen new classrooms, two Science Laboratories with support spaces (21,953 SF) Gymnasium expansion (2,320 SF)
- 3.) La Vernia Jr. High will consist of the demolition of the 200, 300, and 400 building and the gymnasium. and will include a new two-story building that includes classrooms on both floors, Library, Gymnasium with a capacity for 200 spectators along with Locker rooms, showers, Science Laboratories (71,693 SF).
- 4.) La Vernia High School will include a new one- story building structures include Cafeteria, outdoor dining area, CTE Shop, Training Facility, expanding and renovating the Band Hall (38,503 SF), Renovation of the 500 building to reclaim classroom space and renovation of front office and lobby to include safety vestibule. Additions to the band hall, removal of existing athletics training portable, and construction of replacement classroom and training space is also included

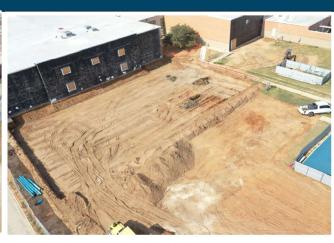
PROJECT SIZE / COST PER SF	ORIGINAL CONSTRUCTION CONTRACT AMOUNT	CURRENT CONSTRUCTION CONTRACT AMOUNT
Estimate new Construction at \$450 and Remodel at \$350	Budget of 81,000,000	GMP to be executed: \$84,802,533
TOTAL PROJECT BUDGET (Inclusive of Soft Costs, FF&E, etc.)	ORIGINAL SUBSTANTIAL COMPLETION DATE:	CURRENT SUBSTANTIAL COMPLETION DATE:
\$109,000,000	9/12/2028	9/13/2027
ORIGINAL CALENDAR DAY DURATION:	CURRENT/FINAL CALENDAR DAY DURATION:	TOTAL ADDED DAYS CLAIMED BY CONTRACTOR:
1461	1120	

	CONTRACT % TIME FLAPSED 7%					
	Primary School Building Pad					
	Primary School Foundation Layout					
OV 04 - 08	Intermediate School Site Grading					
	Primary School Underground Plumbing Preparation					
	Intermediate School Building Pad Excavation					
	Primary School Underground Electrical Rough-In					
	Primary School Underground Plumbing Rough-In					
OV 11 - 15	Intermediate School Subgrade Prep					
	Intermediate School Building Pad					
	Primary School Underground Electrical Backfill					
101/40 22	Primary School Underground Plumbing Rough-In					
IOV 18 - 22	Intermediate School Building Pad					
	Primary School Underground Plumbing Inspection					
	Primary School Underground Plumbing Backfill					
101/ 25 20	Intermediate School Building Pad					
NOV 25 - 29	Primary School Foundation Beam Excavation					
IILESTONES	/ MAJOR ACTIVITIES REACHED					
5-Nov	Electrical & Plumbing Underground Pre-Installation Meeting					
6-Nov	Concrete Pre-Installation Meeting					
7-Nov	District Wide Safety and Security Upgrade Project Meeting					
13-Nov	OAC Meeting					
14-Nov	Primary School Underground Electrical (Visual					
21-Nov	Primary School Foundation Plumbing Inspection					
ONSTRUCTION	ON ACTIVITIES ANTICIPATED TO OCCUR NEXT PERIOD					
	Intermediate School Underground Electrical					
	Intermediate School Underground Plumbing					
	Primary School Foundation Rebar					
	Intermediate Gas Line Shutdown/Relocation					

OUTSTANDI	ING MATERIAL SUBMITTALS								
	Site Water Utility Distribution - PKG 2								
	DX Rooftop Units - P1								
	Stormwater Piping - PKG 1								
	Ductless Split Systems - P1								
	Site Sanitary Sewerage Piping - PKG 1								
	Site Sanitary Sewerage Piping - PKG 2								
	PKG AC Units - P1								
	Air Cooled Chiller - P1								
CONTINGEN	NCY STATUS - (Pending COs/PRs)				NCY AMOUNT:				
CO/PR#	DESCRIPTION	RESPONSIBILITY	DAYS REQUESTED	SUBMITTED COST	APPROVED COST	REMAINING BALANCE			
Contingency	y Balance (At Time of Report)								
	N/A								
CHANGES D	URING THE PERIOD								
	N/A								
OWNER ACT	TIONS / DECISIONS PENDING OR REQUIRED NE	XT PERIOD							
	invoice approval								
CHALLENGE	S ENCOUNTERED AND OVERCOME	<u> </u>							
CHALLENGE	S ENCOUNTERED AND OVERCOME								
CHALLENGE	S OUTSTANDING OR ANTICIPATED								
CHALLENGE	S SOTSTANDING ON AIRTICH ATED								
NON-CONE	ORMING WORK AND CONCERNS/OBSERVATION	NS							
NON-COM C	· N/A	113							
APPLICATIONS FOR PAYMENT									
OVERALL	CURRENT PROJECT COMPLETION:								
	TERRACON /CMT - TM90787 - \$4,375 , TN04	1737 -\$9,860							
	FIRETROL -INV 100967599 - \$1,500								
	PFLUGER - INV 13231 - \$26,048								

PHOTOS OF CONSTRUCTION DURING THE PERIOD ON FOLLOW PAGES





Primary School Addition Building Pad

Intermediate School Building Pad Excavation



Primary School Classroom Addition (Aerial)



Intermediate School 2-Story Addition (Aerial)



Primary School Classroom Addition



Intermediate School 2-Story Addition