



LA VERNIA ISD BOND PROGRAMMING

MONTHLY STATUS REPORT

Report Period 11/01/2024 - 11/30/2024

DATE 11/30/2024

PROJECT TITLE & LOCATION La Vernia ISD 2023 Bond Projects	GC CONTRACT AWARD DATE	CONTRACTOR Bartlett Cocke
OWNER La Vernia ISD	PROCUREMENT CMAR	A/E FIRM Pfluger Architects
AG CM MANAGEMENT TEAM MEMBERS Project Executive - Derek Bird Project Manager - Jacobo Morales & Garrett Martin		NTP DATE FOR THE GC: 9/12/2024

PROJECT SIZE / DESCRIPTION

1.) The Primary school will include ten new classrooms with built in restrooms for PreK/Kindergarten students, also a new Art Room with a storage room (14,829 SF) Renovation to the existing and Library and front office (1,826 SF)

2.) La Vernia Intermediate school will include a new two-story addition fifteen new classrooms, two Science Laboratories with support spaces (21,953 SF) Gymnasium expansion (2,320 SF)

3.) La Vernia Jr. High will consist of the demolition of the 200, 300, and 400 building and the gymnasium. and will include a new two-story building that includes classrooms on both floors, Library, Gymnasium with a capacity for 200 spectators along with Locker rooms, showers, Science Laboratories (71,693 SF).

4.) La Vernia High School will include a new one- story building structures include Cafeteria, outdoor dining area, CTE Shop, Training Facility, expanding and renovating the Band Hall (38,503 SF), Renovation of the 500 building to reclaim classroom space and renovation of front office and lobby to include safety vestibule. Additions to the band hall, removal of existing athletics training portable, and construction of replacement classroom and training space is also included

PROJECT SIZE / COST PER SF	ORIGINAL CONSTRUCTION CONTRACT AMOUNT	CURRENT CONSTRUCTION CONTRACT AMOUNT
Estimate new Construction at \$450 and Remodel at \$350	Budget of 81,000,000	GMP to be executed: \$84,802,533
TOTAL PROJECT BUDGET (Inclusive of Soft Costs, FF&E, etc.) \$109,000,000	ORIGINAL SUBSTANTIAL COMPLETION DATE: 9/12/2028	CURRENT SUBSTANTIAL COMPLETION DATE: 9/13/2027
ORIGINAL CALENDAR DAY DURATION: 1461	CURRENT/FINAL CALENDAR DAY DURATION: 1120	TOTAL ADDED DAYS CLAIMED BY CONTRACTOR:

CONSTRUCTION ACTIVITY DURING THE PERIOD

CONTRACT % TIME ELAPSED 7%	
NOV 04 - 08	Primary School Building Pad
	Primary School Foundation Layout
	Intermediate School Site Grading
NOV 11 - 15	Primary School Underground Plumbing Preparation
	Intermediate School Building Pad Excavation
	Primary School Underground Electrical Rough-In
NOV 18 - 22	Primary School Underground Plumbing Rough-In
	Intermediate School Subgrade Prep
	Intermediate School Building Pad
NOV 25 - 29	Primary School Underground Electrical Backfill
	Primary School Underground Plumbing Rough-In
	Intermediate School Building Pad
	Primary School Underground Plumbing Inspection
	Primary School Underground Plumbing Backfill
	Intermediate School Building Pad
	Primary School Foundation Beam Excavation

MILESTONES / MAJOR ACTIVITIES REACHED

5-Nov	Electrical & Plumbing Underground Pre-Installation Meeting
6-Nov	Concrete Pre-Installation Meeting
7-Nov	District Wide Safety and Security Upgrade Project Meeting
13-Nov	OAC Meeting
14-Nov	Primary School Underground Electrical (Visual
21-Nov	Primary School Foundation Plumbing Inspection

CONSTRUCTION ACTIVITIES ANTICIPATED TO OCCUR NEXT PERIOD

Intermediate School Underground Electrical
Intermediate School Underground Plumbing
Primary School Foundation Rebar
Intermediate Gas Line Shutdown/Relocation
Primary School Foundation Pour 1

OUTSTANDING MATERIAL SUBMITTALS						
	Site Water Utility Distribution - PKG 2					
	DX Rooftop Units - P1					
	Stormwater Piping - PKG 1					
	Ductless Split Systems - P1					
	Site Sanitary Sewerage Piping - PKG 1					
	Site Sanitary Sewerage Piping - PKG 2					
	PKG AC Units - P1					
	Air Cooled Chiller - P1					
CONTINGENCY STATUS - (Pending COs/PRs)					CONTINGENCY AMOUNT:	
CO/PR #	DESCRIPTION	RESPONSIBILITY	DAYS REQUESTED	SUBMITTED COST	APPROVED COST	REMAINING BALANCE
Contingency Balance (At Time of Report)						
	N/A					
CHANGES DURING THE PERIOD						
N/A						
OWNER ACTIONS / DECISIONS PENDING OR REQUIRED NEXT PERIOD						
	invoice approval					
CHALLENGES ENCOUNTERED AND OVERCOME						
CHALLENGES OUTSTANDING OR ANTICIPATED						
NON-CONFORMING WORK AND CONCERNS/OBSERVATIONS						
N/A						
APPLICATIONS FOR PAYMENT						
OVERALL CURRENT PROJECT COMPLETION:						
	TERRACON /CMT - TM90787 - \$4,375 , TN04737 -\$9,860					
	FIRETROL -INV 100967599 - \$1,500					
	PFLUGER - INV 13231 - \$26,048					
PHOTOS OF CONSTRUCTION DURING THE PERIOD ON FOLLOW PAGES						



Primary School Addition Building Pad



Intermediate School Building Pad Excavation



Primary School Classroom Addition (Aerial)



Intermediate School 2-Story Addition (Aerial)



Primary School Classroom Addition



Intermediate School 2-Story Addition