Active Budgeted Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	Cost from General Fund	Other Funding	Additional Notes
North Cafeteria paint	Scott Nolan	North		\$6,800.00				additional paint to finish the cafeterial walls
East Gym Floor Replacement	Ponder Company	East	\$120,000.00	\$96,040.00	24/25 budget			Replace gym floor
Mall Hall light upgrade	Stiles Electric	HS	\$95,000.00					Upgrade existing lights to LED to shine more light down.
I-5 Wall Wraps	RKT Design	I-5		\$18,165.00	24/25 budget			install 4 wall wraps in I-5 similar to the ones in I-6.
Parking awnings at Technology	Jeremy Smith Construction	JH		\$15,456.26	24/25 budget			Install 2 and add on to 1 existing awning at the technology building
						Cost from		
Active Projects	Contractor	Campus	Budget Cost	Actual Cost	Funding	General Fund	Other Funding	Additional Notes
JH wall repair	Crossbeam Contractors	JH			general	\$5,650.00		Repair studs, sheetrock, wall tiles and repaint a section of wall.
East Chiller water pump rebuild	Storer Services	East			general	\$10,943.00		bearing went out in chiller water pump #2
						\$16,593.00		
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