

Duluth Public Schools-ISD 709
Average Pupil Units (APU) / Pupil Units (PU) Projection Report - FY 2019
February 2019

Grade Levels	Feb Enrollment	Progression to PU	Projected PU	PUW	Projected APU	MFR EOY APU 1718
KG	582.50	0.992169554	577.94	1.00	577.94	607.06
HK	74.00	1.023174776	75.71	1.00	75.71	74.02
Gr 1-3	1847.00	0.991064134	1830.50	1.00	1830.50	1844.36
Gr 4-6	1853.59	0.981522425	1819.34	1.00	1819.34	1789.58
Gr 7-8	1186.00	0.96327086	1142.44	1.20	1370.93	1399.07
Gr 9-12	2734.83	0.944072381	2581.88	1.20	3098.25	3114.90
Sub-Total	8277.92		8027.81		8772.67	8828.99
Other APU Generators						
Early Childhood	Feb Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	238	0.396126698	94.28	1.00	94.28	100.33
Early Childhood Details	Final Count	Feb 1 Count	Final PU			
14-15	371	231	93.34			
15-16	367	241	86.97			
16-17	384	219	95.08			
17-18	422	252	100.32			
18-19*		238	94.28			
Resident Tuition**						
Resident Tuition Details	Total APU				33.07	
15-16	35.28					
16-17	30.01					
17-18	33.91					
18-19*	33.07					
ALC**						
ALC Details	Total APU				254.93	
15-16	260.40					
16-17	238.06					
17-18	266.33					
18-19*	254.93					
Projected Total APU					8866.95	8929.32
Budgeted APU					8884.00	
Net					-17.05	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports