

Board of Education Information

To: Board of Education
From: Lisa Honaker
Date: January 10, 2025
Re: 2025-2026 Sports and Activities Fees

Recommendation:

It is the recommendation of the Director of Business Services/CSBO to approve the 2025-2026 Sports and Activities Fees listed below, with a rounded increase based on capped CPI (3.4%). There will also be a \$15 t-shirt fee added to the Drama and Science Olympiad cost. Each year these clubs purchase group t-shirts.

Activities:	2024-2025	Proposal: (Rounded 3.4% Increase)
Chess	\$51.00	\$53.00
Cheerleading	\$51.00	\$53.00
Track	\$62.00	\$64.00
Art Club	\$51.00	\$53.00
Girls Volleyball	\$95.00	\$98.00
Boys Volleyball	\$95.00	\$98.00
Soccer	\$95.00	\$98.00
Boys Basketball	\$95.00	\$98.00
Girls Basketball	\$95.00	\$98.00
Drama	\$76.00+\$15 T-Shirt = \$91	\$79.00 + \$15.00 t-shirt = \$94.00
Band	\$76.00	\$79.00
Garden Club	\$10.00	\$10.00
Energy Club	\$7.00	\$7.00
Science Olympiad	\$59.00+\$15 T-Shirt = \$75	\$61.00 + \$15.00 t-shirt = \$76.00

Background:

After reviewing the Sports and Activities fee generation process and considering alternative methods with the Board of Education, the administration recommends maintaining our current process of fee generation.