

Derby Public Schools							
Facilities Renovation Projects							
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<u>Location</u>	<u>Project Description</u>	<u>City Funded</u>	<u>DAS Eligible</u>	<u>ROM Cost</u>	<u>DAS/State</u>	<u>City</u>	<u>DAS Notes</u>
Bradley	Classroom doors 48 doors		X	\$ 21.6	\$ 16.2	\$ 5.4	
Bradley School	Asbestos abatement - 100%		X	\$ 500.0	\$ 375.0	\$ 125.0	
Bradley School	ADA upgrades - bathrooms/ramps/fire alarm, modernize		X	\$ 250.0	\$ 187.5	\$ 62.5	
Bradley School	Vestibule / 2nd set of entry doors		X	\$ 50.0	\$ 37.5	\$ 12.5	
Bradley School	Replace outside doors - 4 sets		X	\$ 50.0	\$ 37.5	\$ 12.5	
Central Office	ADA upgrades - bathrooms		X	\$ 150.0	\$ 56.3	\$ 93.8	50% DAS for CO
Central Office	Fire Alarm System upgrade (excludes city pool)		X	\$ 50.0	\$ 18.8	\$ 31.3	50% DAS for CO
Central Office	Asbestos abatement - 100%		X	\$ 100.0	\$ 37.5	\$ 62.5	50% DAS for CO
DHS	Science Rooms (2) ADA upgrade		X	\$ 30.0	\$ 22.5	\$ 7.5	
DHS	Asbestos abatement - 100%		X	\$ 1,500.0	\$ 1,125.0	\$ 375.0	
DHS	Outside doors 2 sets		X	\$ 25.0	\$ 18.8	\$ 6.3	
DHS	Upgraded Middle entrance (vestibule)		X	\$ 45.0	\$ 33.8	\$ 11.3	
DHS	Store front entrance glass replacement (phase 3)		x	\$ 75.0	\$ 56.3	\$ 18.8	
DHS	Visual fire alarms		X	\$ 300.0	\$ 225.0	\$ 75.0	
DHS	Elevator - update controls to meet ADA reqts		X	\$ 50.0	\$ 37.5	\$ 12.5	
DHS	ADA Bathrooms and showers		X	\$ 335.0	\$ 251.3	\$ 83.8	
DHS	Fire sprinkler system		X	\$ 1,500.0	\$ 1,125.0	\$ 375.0	
Irving	ADA upgrades bathrooms and ramps -Fire alarm		X	\$ 150.0	\$ 112.5	\$ 37.5	
Irving	Bathroom ventilation upgrade		X	\$ 45.0	\$ 33.8	\$ 11.3	
Irving	Asbestos abatement - 100%		X	\$ 750.0	\$ 562.5	\$ 187.5	
Irving	Elevator - update controls to meet ADA reqts		X	\$ 50.0	\$ 37.5	\$ 12.5	
Irving	Doors classrooms Old side 48 door		X	\$ 21.6	\$ 16.2	\$ 5.4	
Irving	Exterior gym doors		X	\$ 25.0	\$ 18.8	\$ 6.3	
	Subtotal - DAS eligible projects			\$ 6,073.2	\$ 4,442.4	\$ 1,630.8	
Bradley	Brick & point repairs	X		\$ 60.0		\$ 60.0	
Bradley School	HVAC upgrade	X		\$ 450.0		\$ 450.0	
Bradley School	Replace playground equipment	X		\$ 100.0		\$ 100.0	
Bradley School	Replace boilers	X		\$ 100.0		\$ 100.0	
DHS	Woodshop floor	X		\$ 50.0		\$ 50.0	
DHS	Gym floor sanding and re-lined	X		\$ 50.0		\$ 50.0	
DHS	Generator for IT infrastructure	X		\$ 68.0		\$ 68.0	
DHS	HVAC upgrade	X		\$ 1,500.0		\$ 1,500.0	
Irving	HVAC upgrade	X		\$ 500.0		\$ 500.0	
Irving	Brick & point repairs and painting	X		\$ 40.0		\$ 40.0	
Irving	Window treatment	X		\$ 40.0		\$ 40.0	
Irving	Conference/server room - reconfigure	X		\$ 25.0		\$ 25.0	
	Subtotal - NON-DAS eligible projects			\$ 2,983.0	\$ -	\$ 2,983.0	
	Total - Facilities Renovation Repairs			\$ 9,056.20	\$ 4,442.40	\$ 4,613.80	