



BELLVILLE INDEPENDENT SCHOOL DISTRICT

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August 27, 2020

19 TAC §61.1013(i) Annually Reporting Requirement Hurricane Harvey Disaster Payments

SUBJECT: CONSTRUCTION AND REPAIRS DUE TO HURRICANE HARVEY INSURANCE CLAIM

- Damages centralized to High School; performance gym, old gym, championship hallway, boys locker room, cheerleader locker room, various roof leaks along roof elevation change and 400 wing entry way thresholds
- Insurance Confirmed Coverage on April 26, 2018
- Flood Coverage up to \$1,000,000 with \$100,000 deductible

Repairs/Estimated Cost	INSURANCE	FEMA	ACTUAL COST	BID
1. Performance Gym Floor Repair	\$20,904.96	\$20,904.96	\$20,904.96	\$20,904.96
2. Asbestos Abatement	\$58,406.00	\$58,406.00	\$58,406.00	\$58,406.00
3. Old Gym Bleacher Demo	--	--	\$7,800.00	\$7,800.00
4. Old Gym Floor Installation	\$127,030.30	\$127,030.30	\$127,030.30	\$127,030.30
5. General Contractor Repair	\$37,375.46	\$162,815.00	\$162,815.00	\$200,025.00
6. Mitigation (civil)	--	\$242,528.87	\$242,528.87	\$244,475.00
7. New Bleachers	\$86,178.00	--	\$89,828.00	\$89,828.00
SUB TOTAL	\$329,894.72	\$611,685.13	\$709,313.13	\$748,469.26
<i>Less Deductible</i>	<i>(\$100,000.00)</i>	--	--	--
<i>Less Insurance Payment</i>		<i>(\$229,894.72)</i>	--	--
TOTAL	\$229,894.72	\$381,790.41	\$709,313.13	\$748,469.26
FEMA Eligibility		<u>90%</u>		
FEMA Estimated Reimbursement		\$343,611.36		
DAC (direct administrative cost)		\$8,610.23		

TOTAL HURRICANE HARVEY EXPENSES	(\$709,313.13)
INSURANCE PAYMENT	\$229,894.72
FEMA ESTIMATED PAYMENT	\$343,611.36
SUBTOTAL	(\$135,807.05)
TEA DISASTER AID PAYMENT	\$156,599.89
TOTAL	\$20,792.84

BELLVILLE BRAHMAS
LEARNERS TODAY. LEADERS TOMORROW.

Disaster Remediation Costs

ITEMIZED INVOICE LIST

Disaster Hurricane Harvey
 Date of Disaster August 27, 2017
 Date of Initial Proclamation or Executive Order August 23, 2017
 Period Covered - Two-year period following the governor's proclamation or executive order declaring a state of disaster.

Total Disaster Remediation Costs \$709,313.70

Unreimbursed Disaster Remediation Costs

Total	Invoice Total	Invoice #	Campus Name	Description of Work
\$97,628.00	-	-	-	Bellville High School Old Gym Bleachers
Costs	\$7,800.00	1612141	Bellville High	Bleacher Demo
Costs	\$70,298.70	App #1	Bellville High	New Telescoping Bleachers
Costs	\$3,699.90	App #2	Bellville High	Retainage for New Telescoping Bleachers
Costs	\$12,180.00	1977	Bellville High	R&G Professional Services
Costs	\$3,650.00	7282	Bellville High	Electrical for new bleachers
Costs				
Costs				
Costs	\$9,375.00	-	-	Damaged Threshold
Costs	\$9,375.00	App #1,#2 or #4	Bellville High	Miscott Pay Application 1, 2 or 4 Included the thresholds, see FEMA letter dated
Costs			Bellville High	April 4, 2019 denying 6 threshold at \$1,562.50 each totaling \$9,375.00, hardware
Costs			Bellville High	was included in these cost
Costs				
Costs				
Costs	\$37,241.54	-	-	Non-Eligible FEMA 10%
Costs	\$8,990.00	1878	Bellville High	R&G Professional Services
Costs	\$6,250.00	1895	Bellville High	R&G Professional Services
Costs	\$9,260.00	2039	Bellville High	R&G Professional Services
Costs	\$69,662.84	App #1	Bellville High	New Floor Materials & Labor
Costs	\$27,502.50	App #2	Bellville High	New Floor Materials & Labor
Costs	\$5,113.93	6578/App #3	Bellville High	Retainage New Floor Materials & Labor
Costs	\$63.00	7/31/2018	Bellville High	Newspaper Publications
Costs	\$63.00	5/31/2018	Bellville High	Newspaper Publications
Costs	\$125.00	7189	Bellville High	Install temp power for new floor
Costs	\$19,600.00	6093	Bellville High	Remove/Replace wood floor
Costs	\$1,190.00	1877	Bellville High	R&G Professional Services
Costs	\$64.80	2/28/2018	Bellville High	Newspaper Publications
Costs	\$50.16		Bellville High	Quick Dam Water Barrier
Costs	\$3,725.00	1876	Bellville High	R&G Professional Services
Costs	\$165.00	2037	Bellville High	R&G Professional Services
Costs	\$4,610.00	1890	Bellville High	R&G Professional Services
Costs	\$12,340.00	K5487	Bellville High	Asbestos Spec. Air Monitoring & PM
Costs	\$37,380.00	SOS2621	Bellville High	Removal/Disposal of Court Floor
Costs	\$186.00		Bellville High	Asbestos Abatement/Demo Notice Fee Invoice
Costs	\$72,105.00	App #1	Bellville High	Bellville FEMA Repairs/General
Costs	\$49,495.00	App #3	Bellville High	Bellville FEMA Repairs/General
Costs	\$22,191.25	App #4	Bellville High	Bellville FEMA Repairs/General
Costs	-\$9,375.00			amount applied under Damaged Threshold above
Costs	\$15,513.75	2040	Bellville High	R&G Professional Services
Costs	\$3,510.00	1879	Bellville High	R&G Professional Services
Costs	\$111,062.24	App #1	Bellville High	Bellville FEMA Repairs/Civil
Costs	\$66,025.00	App #2	Bellville High	Bellville FEMA Repairs/Civil
Costs	\$30,039.00	App #3	Bellville High	Bellville FEMA Repairs/Civil
Costs	\$12,151.38	App #4	Bellville High	Bellville FEMA Repairs/Civil
Costs	\$8,070.00	1896	Bellville High	R&G Professional Services
Costs	\$15,181.25	2043	Bellville High	R&G Professional Services
Costs	\$602,310.10	Subtotal		
Costs	-\$229,894.72	Insurance Payment 9/25/2019		
Costs	\$372,415.38			
Costs		X10% X 10% non-eligible for FEMA		
Costs	\$37,241.54			
Costs				
Costs				
Costs				
Total Costs	\$144,244.54	\$709,313.70		

\$565,069.16 Total costs reimbursed from insurance proceeds, federal disaster relief payments, or other sources

\$144,244.54 Balance of unreimbursed disaster expenses

STATEMENT OF LOSS

Insured: PCAT Bellville ISD
 Location of Loss: Bellville High School - Bellville, TX
 Date of Loss: August 28, 2017
 EMA File Number: 1000210637
 Claim Number: 008901-04301

	<u>Value</u>	<u>Loss</u>	<u>Claim</u>
Building - Per Attached Schedule	Not Determined		
EMA Damage Schedule	\$ 329,894.72		
Total Building Repairs	\$ 329,894.72	\$ 329,894.72	\$ 329,894.72
Less:			
Deductible	\$ (100,000.00)		
Subtotal	\$ (100,000.00)		\$ (100,000.00)
Value, Loss, and Claim	Not Determined	\$ 329,894.72	\$ 229,894.72

Prepared by:
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