

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$120,000.00
	Concrete replacement	\$100,000.00
	Project management	\$110,000.00
Burnsville High School	Interior door and lock replacements	\$1,000,000.00
Elementary Facilities	Restroom updates	\$100,000.00
Gideon Pond Elementary	Bituminous overlay project	\$400,000.00
	Update boilers to high efficiency	\$1,300,000.00
Harriet Bishop Elementary	Direct digital controls upgrades	\$190,000.00
Nicollet Middle School	Parking lot bituminous reconstruction	\$800,000.00
William Byrne Elementary	Paint classrooms and replace countertops	\$180,000.00
<b>TOTAL FY 28</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$100,000.00
	Concrete replacement	\$235,000.00
	Project management	\$110,000.00
Diamondhead Educ. Center	Lighting replacements	\$125,000.00
Eagle Ridge Middle School	Replace pool air handler	\$300,000.00
Edward Neill Elementary	Bitumonus reconstruction project	\$530,000.00
Nicollet Middle School	Chiller replacement	\$800,000.00
	Roofing project	\$1,150,000.00
Rahn Elementary	Update boilers to high efficiency	\$950,000.00
<b>TOTAL FY 29</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$110,000.00
	Concrete replacement	\$100,000.00
	Project management	\$110,000.00
Cedar School	Propane system mechanical upgrades	\$280,000.00
Hidden Valley Elementary	Exterior window replacements	\$400,000.00
	Interior updates	\$425,000.00
Nicollet Middle School	Stairwell repairs and updates	\$300,000.00
Sky Oaks Elementary	Roofing replacement project	\$1,100,000.00
Vista View Elementary	Bituminous overlay project	\$875,000.00
	Interior door and lock replacements	\$600,000.00
<b>TOTAL FY 30</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$130,000.00
	Concrete replacement	\$200,000.00
	Project management	\$110,000.00
Burnsville High School	Roofing replacement	\$1,600,000.00
Diamondhead Educ. Center	Carpeting replacement	\$300,000.00
	Exterior resealing	\$150,000.00
	Interior updates	\$240,000.00
Eagle Ridge Middle School	FACS lab interior updates	\$150,000.00
	Window resealing	\$135,000.00
Rahn Elementary	Exterior caulking, tuck-pointing and brick repair	\$185,000.00
Vista View Elementary	Update steam boilers to high efficiency	\$1,100,000.00
<b>TOTAL FY 31</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$120,000.00
	Concrete replacement	\$300,000.00
	Project management	\$110,000.00
Diamondhead Educ. Center	Bituminous reconstruction project	\$700,000.00
Eagle Ridge Middle School	Update energy management system	\$120,000.00
Nicollet Middle School	Plumbing and electrical updates	\$630,000.00
Rahn Elementary	Replace classroom HVAC units	\$700,000.00
Vista View Elementary	Replace classroom HVAC units	\$700,000.00
William Byrne Elementary	Replace classroom HVAC units	\$920,000.00
<b>TOTAL FY 32</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$130,000.00
	Concrete replacement	\$250,000.00
	Project management	\$110,000.00
Cedar School	Mechanical and AHU replacements	\$300,000.00
Diamondhead Educ. Center	Roofing project	\$900,000.00
Edward Neill Elementary	Direct digital controls upgrade	\$200,000.00
Eagle Ridge Middle School	High efficiency boilers replacements	\$1,000,000.00
Rahn Elementary	Bituminous reconstruction project	\$600,000.00
Gideon Pond Elementary	Main entry reconstruction	\$200,000.00
William Byrne Elementary	Mechanical and AHU replacements	\$610,000.00
<b>TOTAL FY 33</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$200,000.00
	Concrete replacement	\$250,000.00
	Project management	\$110,000.00
Burnsville High School	High efficiency boilers replacements	\$1,200,000.00
	HVAC and mechanical replacements	\$800,000.00
	Roofing project	\$1,200,000.00
Gideon Pond	Interior updates	\$260,000.00
Harriet Bishop	Exterior repairs and resealing	\$280,000.00
<b>TOTAL FY 34</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$150,000.00
	Concrete replacement	\$240,000.00
	Project management	\$110,000.00
Burnsville High School	Bituminous overlay project	\$1,000,000.00
Diamondhead Educ. Center	Bituminous reconstruction	\$300,000.00
	High efficiency boilers replacements	\$600,000.00
Nicollet Middle School	Update boilers to high efficiency	\$1,200,000.00
Sky Oaks Elementary	Mechanical and interior updates	\$700,000.00
<b>TOTAL FY 35</b>		<b>\$4,300,000.00</b>

Location	Description of Work	Estimated Cost
Districtwide	Engineering fees	\$140,000.00
	Concrete replacement	\$250,000.00
	Project management	\$110,000.00
Burnsville High School	Bituminous overlay project	\$1,000,000.00
Cedar School	High efficiency boilers replacements	\$800,000.00
Gideon Pond Elementary	Replace Airedale classroom units	\$470,000.00
Harriet Bishop Elementary	Interior and mechanical updates	\$600,000.00
Nicollet Middle School	Bituminous reconstruction	\$300,000.00
	Interior and mechanical updates	\$630,000.00
<b>TOTAL FY 36</b>		<b>\$4,300,000.00</b>

<b>Location</b>	<b>Description of Work</b>	<b>Estimated Cost</b>
Districtwide	Engineering fees	\$150,000.00
	Concrete replacement	\$200,000.00
	Project management	\$125,000.00
Burnsville High School	Air handler replacements	\$700,000.00
Edward Neill Elementary	Interior casework updates	\$350,000.00
Hidden Valley Elementary	Update boilers to high efficiency	\$1,500,000.00
Nicollet Middle School	Air handler replacements	\$450,000.00
Secondary Facilities	Restroom updates	\$100,000.00
Vista View Elementary	Roofing replacement	\$725,000.00
<b>TOTAL FY 37</b>		<b>\$4,300,000.00</b>