

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2018
March 2018

						MFR EOY APU
Grade Levels	Mar Enrollment	Progression to PU	Projected PU	PUW	Projected APU	1617
KG	611	0.995597088	608.31	1.00	608.31	546.04
HK	74	1.064976959	78.81	1.00	78.81	59.83
Gr 1-3	1855	0.995425178	1846.51	1.00	1846.51	1921.71
Gr 4-6	1817.83	0.981705565	1784.57	1.00	1784.57	1720.39
Gr 7-8	1215.65	0.966626646	1175.08	1.20	1410.10	1342.01
Gr 9-12	2724.36	0.942194563	2566.88	1.20	3080.25	3091.88
Sub-Total	8297.84		8060.16		8808.55	8681.86
Other APU Generators						
	Mar Enrollment	Progression to PU	Projected PU	PUW	Projected APU	
Early Childhood	258	0.381389953	98.40	1.000	98.40	95.08
Early Childhood Details						
	Final Count	Mar 1 Count	Final PU			
13-14	368.00	223	83.09			
14-15	371.00	237	93.34			
15-16	367.00	244	86.97			
16-17	384.00	229	95.08			
17-18*			98.40			
Resident Tuition**						
Resident Tuition Details		Total APU			32.73	
13-14		36.47				
14-15		32.90				
15-16		35.28				
16-17		30.01				
17-18*		32.73				
ALC**						
ALC Details		Total APU			258.86	
13-14		237.86				
14-15		278.11				
15-16		260.40				
16-17		238.06				
17-18*		258.86				
Projected Total APU					8906.95	8776.94
Budgeted APU					8811.40	
Net					95.55	

* Projected

** Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports