

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
AMENDED BUDGET
CAPITAL PROJECT FUNDS
FOR THE PERIOD SEPTEMBER 1, 2005 THRU NOVEMBER 30, 2006

TEA FASRG CODES	2006 TECHNOLOGY PROJECT, FUND 664			
	Original Budget	Adjusted Budget 9/1/2006	Additions (Deductions)	Amended Budget 11/30/2006
REVENUES				
LOCAL AND INTERMEDIATE				
5740 INTEREST INCOME	\$ 0	0	\$ 0	\$ 0
5770 INTERMEDIATE SOURCES	0	0	0	0
5700 LOCAL AND INTERMEDIATE TOTALS	0	0	0	0
5800 STATE REVENUES	0	0	0	0
5000 TOTAL - ALL REVENUES	0	0	0	0
EXPENDITURES				
11 INSTRUCTION				
6200 Contracted Services	0	0	0	0
6300 Supplies and Materials	1,100,000	1,608,158	0	1,608,158
6600 Capital Outlay	0	0	0	0
11 FUNCTION TOTALS	1,100,000	1,608,158	0	1,608,158
31 GUIDANCE, COUNSELING & EVALUATION SERVICES				
6200 Contracted Services	0	0	0	0
6300 Supplies and Materials	0	921	0	921
6600 Capital Outlay	0	0	0	0
31 FUNCTION TOTALS	0	921	0	921
33 HEALTH SERVICES				
6300 Supplies and Materials	0	921	0	921
6600 Capital Outlay	0	0	0	0
33 FUNCTION TOTALS	0	921	0	921
36 CO-CURRICULAR ACTIVITIES				
6300 Supplies and Materials	0	0	0	0
36 FUNCTION TOTALS	0	0	0	0
51 FACILITIES MAINTENANCE & OPERATIONS				
6100 Payroll Costs	0	0	0	0
6200 Contracted Services	0	0	0	0
6600 Capital Outlay	0	0	0	0
51 FUNCTION TOTALS	0	0	0	0
71 DEBT SERVICE				
6500 Debt Service	0	0	0	0
71 FUNCTION TOTALS	0	0	0	0
81 FACILITIES ACQUISITION & CONSTRUCTION				
6100 Payroll Costs	0	0	20,000	20,000
6200 Contracted Services	0	935,000	0	935,000
6300 Supplies and Materials	0	0	52,700	52,700
6400 Other Operating Costs	0	0	0	0
6600 Capital Outlay	4,000,000	15,555,000	(72,700)	15,482,300
81 FUNCTION TOTALS	4,000,000	16,490,000	0	16,490,000
TOTAL - ALL EXPENDITURES	5,100,000	18,100,000	0	18,100,000
OTHER RESOURCES AND USES				
OTHER RESOURCES:				
7911 Sale of Bonds	0	0	0	0
7999 Transfer from Local Maintenance Func	5,100,000	18,100,000	0	18,100,000
5990 TOTAL-OTHER RESOURCES	5,100,000	18,100,000	0	18,100,000
OTHER USES:				
8911 Miscellaneous Other Uses	0	0	0	0
8990 TOTAL-OTHER USES	0	0	0	0
7000 TOTAL OTHER RESOURCES AND USES	5,100,000	18,100,000	0	18,100,000
EXCESS (DEFICIENCY) OF REVENUES AND OTHER RESOURCES OVER EXPENDITURES AND OTHER USES	0	0	0	0
3000 FUND BALANCE - SEPTEMBER 1 (BEG.)	0	0	0	0
3000 FUND BALANCE	\$ 0	0	\$ 0	\$ 0