

**State Compensatory Education**  
**2016-2017 Budget for Accelerated Instruction**

June 28, 2016

**SUMMARY:**

This item requests approval of the 2016-2017 Budget for Accelerated Instruction.

**PREVIOUS BOARD ACTION:**

The 2015-2016 Accelerated Instruction budget was adopted by the Board of Trustees on June 23, 2015.

**BACKGROUND INFORMATION:**

n/a

**SIGNIFICANT ISSUES:**

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

**FISCAL IMPLICATIONS:**

The Budget for Accelerated Instruction is a part of the State Compensatory Budget in the General Fund.

**BENEFIT OF ACTION:**

Passage will allow the District to begin the new school year with funds available for Accelerated Instruction.

**PROCEDURAL AND REPORTING IMPLICATIONS:**

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

**PUBLIC COMMENT RECEIVED:**

None

**ALTERNATIVES:**

No alternative actions are proposed.

**SUPERINTENDENT'S RECOMMENDATION:**

Approval of the 2016-2017 Budget for Accelerated Instruction

**STAFF PERSONS RESPONSIBLE:**

Debbie Monschke, Assistant Superintendent of Administrative Services  
Chris Shade, Director of School Improvement and Support  
Jennifer Stewart, Director of Budget and Payroll

**ATTACHMENT:**

2016-2017 Proposed Accelerated Instruction Budget

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_