Executive Summary
Prepared for Board of Trustees Meeting
November 13, 2018
Replacement Cycle for District Technology

***Board Goal*:**
- Stay abreast of and incorporate best practices into teaching, learning, technology and leadership
- Demonstrate effective and efficient management of district resources

Purpose of Report
- This workshop is to update the Board on a proposed replacement cycle in specific targeted areas.

Objectives
- Establish a five year life cycle refresh plan for updating campus computer labs, libraries, PDC training units, and teacher PCs for the purpose of supporting the 4C's and enhancing the innovative learning spaces.
- Spread the cost of this plan over 5 years
- Align long-term purchases with individual campus needs

Operational Impact
- Five year estimated budget

Starting Fall of 2018	Fall of 2019	Fall of 2020	Fall of 2021	Fall of 2022
Phase 1a Phase 1b	Phase 2	Phase 3	Phase 4	Phase 5
$1,135,489.00	$942,403.00	$749,903.00	$423,957.00	$1,702,454.00

Results
As a result of the Replacement Cycle:
- Denton ISD will have consistently updated equipment for campus computer labs, libraries, PDC training units, and teacher PCs
- Provide students with a collaborative environment that enhances learning
- Provide access for online testing