

Park: FAIR GROUNDS

Report by: PATRICK MARTIN

Date: 10/12/23 (September Report)



## PARK MANAGER MONTHLY REPORT

Ongoing Improvements Project(s) Progress:

- 1) Merchant Building Renovation: On Hold ~~to~~ till season closes.
- 2) House repairs maintenance will do when we get back

Campground Activities & Site Notes:

- 1) County truck was fixed (THANK YOU!)
- 2) Merchant Building was rented out to movie production company for 21 days that stored model T cars in.

Budget Adjustments Needed/Budget Look Ahead:

- 1) NONE AT THIS TIME

Upcoming/Needed Maintenance:

- 1) NONE AT THIS TIME

\*Attached: Occupancy Reports, Revenue YTD (actual v budget)

Manager Should Keep on Site and Available for Inspection: Maintenance Checklists (3 month, 6 month, annual), Vehicle Inspection Checklist, Playground Inspection Checklist

## Occupancy Report (as of 10/12/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Average
Site #1	0.0%	3.3%	61.3%	45.2%	23.3%	0.0%	26.6%
Site #2	0.0%	3.3%	9.7%	45.2%	23.3%	0.0%	16.2%
Site #3	0.0%	0.0%	0.0%	38.7%	36.7%	33.3%	18.2%
Site #4	0.0%	0.0%	0.0%	35.5%	0.0%	0.0%	7.1%
Site #5	0.0%	0.0%	6.5%	38.7%	0.0%	0.0%	9.1%
Site #6	0.0%	50.0%	25.8%	41.9%	6.7%	0.0%	24.7%
Site #7	0.0%	0.0%	19.4%	38.7%	0.0%	0.0%	11.7%
Site #8	0.0%	0.0%	19.4%	38.7%	6.7%	0.0%	13.0%
Site #9	0.0%	0.0%	0.0%	67.7%	13.3%	0.0%	16.2%
Site #10	0.0%	30.0%	100.0%	19.4%	0.0%	0.0%	29.9%
Site #11	11.8%	100.0%	100.0%	100.0%	100.0%	93.3%	89.6%
Site #12	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #13	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #14	5.9%	100.0%	0.0%	51.6%	0.0%	0.0%	30.5%
Site #15	0.0%	0.0%	100.0%	38.7%	0.0%	0.0%	27.9%
Site #16	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #17	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	5.2%
Site #18	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	4.5%
Site #19	0.0%	0.0%	29.0%	100.0%	86.7%	0.0%	42.9%
Site #20	0.0%	0.0%	22.6%	29.0%	0.0%	0.0%	10.4%
Site #21	0.0%	0.0%	6.5%	45.2%	0.0%	0.0%	10.4%
Site #22	0.0%	0.0%	6.5%	29.0%	0.0%	0.0%	7.1%
Site #23	0.0%	0.0%	9.7%	29.0%	6.7%	0.0%	9.1%
Site #24	0.0%	60.0%	83.9%	32.3%	6.7%	0.0%	36.4%
Site #25	0.0%	10.0%	9.7%	29.0%	3.3%	0.0%	10.4%
Site #26	0.0%	0.0%	12.9%	29.0%	0.0%	0.0%	8.4%
Site #27	0.0%	0.0%	12.9%	35.5%	0.0%	0.0%	9.7%
Site #28	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #29	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #30	0.0%	3.3%	100.0%	48.4%	40.0%	0.0%	38.3%
Site #31	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	4.5%
Site #32	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	4.5%
Site #33	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #34	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #35	0.0%	40.0%	100.0%	100.0%	100.0%	93.3%	76.6%
Site #36	0.0%	0.0%	0.0%	74.2%	100.0%	93.3%	43.5%
Site #37	100.0%	100.0%	100.0%	100.0%	100.0%	93.3%	99.4%
Site #38	0.0%	0.0%	0.0%	51.6%	0.0%	0.0%	10.4%
Site #39	52.9%	46.7%	45.2%	29.0%	0.0%	0.0%	29.9%
Site #40	0.0%	26.7%	54.8%	29.0%	100.0%	93.3%	50.6%
Site #41	0.0%	6.7%	29.0%	29.0%	0.0%	0.0%	13.0%
Site #42	0.0%	30.0%	32.3%	35.5%	0.0%	0.0%	19.5%
Site #43	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #44	100.0%	100.0%	100.0%	45.2%	23.3%	0.0%	64.3%
Site #45	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Site #46	0.0%	53.3%	32.3%	48.4%	30.0%	80.0%	40.3%

## Occupancy Report (as of 10/12/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Average
Site #47	0.0%	16.7%	9.7%	25.8%	0.0%	0.0%	10.4%
Site #48	0.0%	70.0%	100.0%	80.6%	70.0%	0.0%	63.6%
Site #49	41.2%	10.0%	0.0%	35.5%	0.0%	0.0%	13.6%
Site #50	0.0%	96.7%	100.0%	77.4%	100.0%	93.3%	83.1%
Site #51	76.5%	100.0%	100.0%	48.4%	0.0%	0.0%	57.8%
Site #52	0.0%	53.3%	100.0%	54.8%	63.3%	93.3%	63.0%
Site #53	0.0%	3.3%	0.0%	29.0%	93.3%	66.7%	31.2%
Site #54	0.0%	6.7%	0.0%	29.0%	0.0%	0.0%	7.1%
Site #55	0.0%	36.7%	38.7%	41.9%	50.0%	0.0%	33.1%
Site #56	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Site #57	11.8%	6.7%	12.9%	54.8%	40.0%	26.7%	26.6%
Site #58	23.5%	10.0%	74.2%	58.1%	16.7%	0.0%	34.4%
Site #59	11.8%	73.3%	16.1%	61.3%	0.0%	0.0%	31.2%
Site #60	5.9%	20.0%	64.5%	54.8%	20.0%	0.0%	32.5%
Site #61	0.0%	66.7%	74.2%	58.1%	16.7%	0.0%	42.9%
Site #62	41.2%	36.7%	48.4%	58.1%	0.0%	0.0%	33.1%
Site #63	41.2%	13.3%	77.4%	77.4%	36.7%	0.0%	45.5%
Site #64	29.4%	26.7%	22.6%	41.9%	10.0%	13.3%	24.7%
Site #65	11.8%	30.0%	32.3%	38.7%	13.3%	0.0%	24.0%
Site #66	5.9%	66.7%	48.4%	48.4%	30.0%	0.0%	39.0%
Site #67	35.3%	13.3%	22.6%	41.9%	46.7%	0.0%	28.6%
Site #68	0.0%	53.3%	45.2%	54.8%	100.0%	0.0%	50.0%
Site #69	0.0%	16.7%	48.4%	67.7%	90.0%	0.0%	44.2%
Rustic #70	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Rustic #71	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Rustic #72	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	5.2%
Rustic #73	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	5.2%
Rustic #74	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #75	0.0%	0.0%	0.0%	16.1%	0.0%	0.0%	3.2%
Rustic #76	0.0%	0.0%	0.0%	22.6%	0.0%	0.0%	4.5%
Rustic #77	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #78	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	5.2%
Rustic #79	0.0%	0.0%	0.0%	25.8%	0.0%	0.0%	5.2%
Rustic #80	0.0%	0.0%	0.0%	29.0%	0.0%	0.0%	5.8%
Rustic #81	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #82	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #83	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rustic #84	0.0%	0.0%	0.0%	48.4%	0.0%	0.0%	9.7%
Rustic #85	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Merch. Bldg.	5.9%	13.3%	12.9%	12.9%	0.0%	0.0%	8.4%
Grand Stand/ Stage	0.0%	6.7%	0.0%	0.0%	0.0%	0.0%	1.3%
Dump Fee	35.3%	40.0%	32.3%	32.3%	33.3%	20.0%	33.1%
Shower Fees	23.5%	16.7%	16.1%	6.5%	6.7%	0.0%	11.7%
HORSE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARENA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE HORSE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

## Occupancy Report (as of 10/12/2023)

	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Average
WINTER STROAGE CATTLE BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE PIG BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE RABITT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GOAT BARN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WINTER STORAGE GRAND STANDS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
(No Site)	—	—	—	—	—	—	—
Average:	7.9%	18.2%	25.0%	35.8%	18.0%	10.2%	21.2%