Aztec Travel/ Trip Estimate Worksheet

Dates of Travel: May 25 to 29, 2024

Destination: Flagstaff, AZ

Name of Event: League of Nations End of Year

Trip Supervisor, Coo	ch or Traveler: Lyann Trujillo, Kimberly Zah and Ryan Dee	
# of Buses BUS Miles (One Way) \$1.25/mile plus 5% contingency	1 300 Cost \$ 787.50	
# of SUV's SUV Miles (One Way) \$0.65/mile plus 5% contingency	Cost \$	
Bus Miles at Destination	200 Cost \$ 250.00	
SUV Miles at Destination	O Cost S AZTEC	
# of Drivers Drive Time (One Way) \$19.00/hour	1 7 Wages \$ 266.00	
Hours at Destination Driver receives 8 hours minimum if st	24 Wages \$ 456.00 sying multiple days at destination	
Bus Driver Days on Trip	4 Wages \$ 76.00	
# of Students	20 Line # to Charge: 25131.2100.56118.0000.014000.0000.8215	
# of Teachers/Coaches	3 Line # to Charge: 25131.2100.56118.0000.014000.0000.82	215
Hotel Expense Total Trip (\$90 per room per day max) Meal Expense Total Trip	\$ 3,000.00 Line # to Charge: 25131.2100.56118.0000.014000.0000.8215 \$ 3,600.00 Line # to Charge: 23215.1000.56118.9000.019000.0000.0000	
(\$8.00 per meal maximum) Registration or Entry Fee	\$ 100.00 Line # to Charge: 23215.1000.56118.9000.019000.0000	
Misc. Expense Estimate	\$ 200.00 Line # to Charge: 23215.1000.56118.9000.019000.0000.0000	
	Total Trip Expense \$ 8,635.50	
	Cost Per Student \$ 431.78	
	Transp Dept Total \$ 1,835.50	
	All Other Exp Total \$ 6,900.00	