

Board Information Item

Information Packet	Board Agenda Information	Board Agenda Action	Board Agenda Consent
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12/16/2024

Subject: Change Bond Appropriation for Athletic Department

Contact Person: Paula Barbaroux, Chief Operations Officer

Policy/Code: Board Policy CH(LOCAL)

Priority and Performance Objective: Priority 1: Student Achievement and Post Secondary Preparedness
Priority 4: Strong Financial Stewardship and Internal System Efficiency
Objective 4.1: Transparent Financial Stewardship
Objective 4.3: Long Range Facility and Capital Management Plan

Summary: The Board appropriated 2016 bond funds for the athletic/facilities department to use to replace netting and wind screens. This was accomplished with a remaining balance of \$97,189. Several of the commercial washers and dryers in our secondary facilities for the athletic department are in poor condition and need to be replaced. They also have a utility vehicle (Gator) that needs to be replaced. The recommendation is to change the allocation for the athletic program from netting and screens to equipment.

Attachments:

Recommendation: The recommendation is for the Board of Trustees to approve changing the short-range athletic appropriation in the 2016 Bond for netting and screens to equipment.