

Budget Amendments for Board Approval
12/9/2010

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
11/8/2010	Early Learning Center	Karin Mahlenkamp	31-639500	61-639500	\$365.00	For the cost of the new WATCH DOGS program
11/10/2010	Keller Learning Center	Kenneth Anderson	11-639500	13-641100	\$1,200.00	For the Theatre Arts teacher to attend the TETA conference
11/15/2010	CHS	David Hinson	36-639500	11-611200	\$176.00	To cover the cost of subs for the Natural Helper's training retreat
12/15/2009	Keller Learning Center	Kenneth Anderson	1991-R582900	11-624400	\$500.00	Rider 34 funds
				11-611800	\$1,001.00	Rider 34 funds
				11-614100	\$15.00	Rider 34 funds
				11-614300	\$12.00	Rider 34 funds
				11-614600	\$63.00	Rider 34 funds
				11-639600	\$4,500.00	Rider 34 funds
				11-632900	\$1,000.00	Rider 34 funds
				11-639500	\$20,737.00	Rider 34 funds
				23-639500	\$4,266.00	Rider 34 funds
				52-639500	\$688.00	Rider 34 funds

GENERAL FUND BALANCE

11/19/2010	Finance	Penny Benz	Fund Balance	11-611900	\$73,930.00	New teacher positions at WRES and FSES (positions approved by the board on 11/18/2010)
				11-614100	\$1,160.00	
				11-614300	\$910.00	
				11-614600	\$4,000.00	
					\$80,000.00	Total