

RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING APPROPRIATIONS WITHIN THE CAPITAL IMPROVEMENTS FUND

RESOLUTION 24-25-17

Whereas, When the budget of North Wasco County School District 21 for the 2024-25 school year was adopted additional revenues were not anticipated;

Whereas, the District anticipates receiving contributions to offset the cost of certain **improvements** that were included in the original budget;

Whereas, the District did not budget sufficient revenue nor expenditures to recognize the effect of these transactions

Therefore, be it resolved, that the additional amounts for the fiscal year beginning July 1, 2024, for the purposes shown below are hereby adopted and appropriated:

Within the Capital Improvements Fund

401 - CAPITAL IMPROVEMENTS FUND REVENUE

Contributions	\$ 100,000
Total Revenue	<u>\$ 100,000</u>

401 - CAPITAL IMPROVEMENTS FUND EXPENDITURES

Facility acquisition	\$ 100,000
Total Expenditures	<u>\$ 100,000</u>

Adopted this 26th day of June, 2025.

David Jones, Board chair

Randal Anderson, CFO