Federal Grants Presentation

Informational School Board Presentation
Fall 2025

Federal Grant Overview

- Every Student Succeeds Act (ESSA)
- Special Education Consolidated Grant
- Perkins Grant
- Learning Acceleration Supports (LASO) Cycle 2
- SAFE Safety and Facility Enhancement Cycle I Grant
- SAFE Safety and Facility Enhancement Cycle II Grant
- COPS Grant
- Texas Covid Learning Acceleration Grant (TCLAS-Decision 9c)

Purpose of Every Student Success Act Grant Funds

These funds serve to provide all children a significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps

Texas Education Agency

ESSA Consolidated Application Planning Amounts

Program Area	2025-2026
Title I, Part A- Improving Basic Programs	$1,673,079
Title I, Part C-Migrant	$53,786
Title II, Part A- Recruit, Support & Retain Effective Principals & Teachers	$67,453
Title III, Part A- English Language Acquisition	$89,857
Title IV, Part A- Student Support and Academic Enrichment	$125,998
2025-2026 ESSA TOTAL	$2,010,173

Title I Part A, Improving Basic Programs

<u>Assurances</u>

- Minimum of 1% of funds must go towards parent and family engagement
- Parent and Family Engagement Policy
- Parent School Compact
- Homeless reservation funds
- Title I Annual Plan
- Title I Annual Meeting
  - Campus and District Improvement Team/Plans

***All items are introduced during open house

Title 1, PART A – Improving Basic Programs

Payroll $1,450,000

- Teachers
- Instructional Facilitators
- District Social Worker
- At-Risk Coordinator

Contracted Services $85,000

- Professional Development, Parent Trainings

Supplies/Materials $41,267

- Teacher Software's, Parent Engagement Activities

Other Costs $5,542

- Homeless Reservation Funds: School Uniforms, School Supplies, Fees to participate in General Ed Programs
- Parent and Family Engagement Activities , Travel

Fund: 211
Indirect Cost: $91,270
Total: 1,673,079

Parent and Family Engagement Total: $20,000.00

Expenses for 211

Post Date	Account #	Amount	Name
10/3/24	211.61.6218.00.999.30	$ 6,250.00	Communities In Schools of El Paso, Inc.
10/3/24	211.61.6218.00.999.30	$ 6,250.00	Communities In Schools of El Paso, Inc.
10/21/24	211.61.6499.00.890.30	$ 98.70	Sam's Club
10/24/24	211.11.6411.00.999.30	$ 459.46	American Airlines Dept. 06413
10/28/24	211.21.6397.00.890.30	$ 600.00	806 Technologies Inc.
10/28/24	211.21.6397.00.890.30	$ 2,400.00	806 Technologies Inc.
10/31/24	211.21.6397.00.890.30	$ 2,200.00	806 Technologies Inc.
11/4/24	211.61.6218.00.999.30	$ 6,250.00	Communities In Schools of El Paso, Inc.
11/7/24	211.11.6411.00.999.30	$ 241.50	Ontiveros, Andres
11/8/24	211.61.6499.00.890.30	$ 22.66	Estrada, Jorge Aaron
11/20/24	211.11.6399.00.890.30	$ 24.99	ODP Business Solutions LLC
11/20/24	211.11.6399.00.890.30	$ 17.89	ODP Business Solutions LLC
11/20/24	211.11.6399.00.890.30	$ 7.12	ODP Business Solutions LLC
11/20/24	211.11.6399.00.890.30	$ 19.66	ODP Business Solutions LLC
11/20/24	211.11.6399.00.890.30	$ 5.09	ODP Business Solutions LLC
11/20/24	211.61.6499.00.890.30	$ 98.70	Sam's Club
11/20/24	211.61.6499.00.890.30	$ 98.70	Sam's Club
12/2/24	211.11.6397.00.890.30	$ 17,791.80	Franklin Covey
12/3/24	211.61.6218.00.999.30	$ 6,250.00	Communities In Schools of El Paso, Inc.
12/5/24	211.11.6411.00.999.30	$ 561.60	TIB, N.A.

Expenses for 211

1/7/25	211.61.6218.00.999.30	$	6,250.00	Communities In Schools of El Paso, Inc.
1/23/25	211.33.6299.00.999.30	$	50.00	Dr. Victor Ramirez
1/23/25	211.33.6299.00.999.30	$	48.00	Dr. Victor Ramirez
1/29/25	211.11.6399.00.890.30	$	76.89	ODP Business Solutions LLC
1/29/25	211.11.6399.00.890.30	$	42.39	ODP Business Solutions LLC
1/29/25	211.11.6399.00.890.30	$	23.16	ODP Business Solutions LLC
1/29/25	211.11.6399.00.890.30	$	38.79	ODP Business Solutions LLC
2/3/25	211.61.6218.00.999.30	$	6,250.00	Communities In Schools of El Paso, Inc.
2/12/25	211.11.6397.00.890.30	$	1,286.25	Ncs Pearson, Inc.
3/3/25	211.61.6218.00.999.30	$	6,250.00	Communities In Schools of El Paso, Inc.
3/5/25	211.21.6397.00.890.30	$	294.00	Galaviz, (April) Ana April
3/20/25	211.61.6499.00.890.30	$	23.65	Ontiveros, Andres
3/24/25	211.61.6499.00.890.30	$	300.00	Estrada, Jorge Aaron
3/26/25	211.11.6411.00.999.30	$	450.00	National Conference-Nasdme
3/27/25	211.21.6411.00.999.30	$	431.37	American Airlines Dept. 06413
3/27/25	211.21.6411.00.999.30	$	466.36	American Airlines Dept. 06413
4/2/25	211.61.6218.00.999.30	$	6,250.00	Communities In Schools of El Paso, Inc.
4/2/25	211.11.6412.00.886.30	$	432.00	Topgolf USA El Paso
4/3/25	211.21.6411.00.999.30	$	276.50	Galaviz, (April) Ana April
4/3/25	211.21.6411.00.999.30	$	355.50	Ontiveros, Andres
4/3/25	211.21.6411.00.999.30	$	222.44	TIB, N.A.
4/3/25	211.21.6411.00.999.30	$	222.44	TIB, N.A.
4/10/25	211.21.6411.00.999.30	$	115.00	Ontiveros, Andres
4/10/25	211.21.6411.00.999.30	$	650.00	ACET
4/22/25	211.11.6399.00.890.30	$	296.48	Barnes And Nobles #2744
4/23/25	211.61.6499.00.890.30	$	135.70	Sam's Club
5/1/25	211.61.6218.00.999.30	$	6,250.00	Communities In Schools of El Paso, Inc.
5/1/25	211.21.6411.00.999.30	$	471.96	American Airlines Dept. 06413
5/8/25	211.21.6411.00.999.30	$	444.91	TIB, N.A.
5/8/25	211.21.6411.00.999.30	$	667.36	TIB, N.A.
5/14/25	211.61.6218.00.999.30	$	1,280.00	Rigged in your Favor
5/15/25	211.11.6412.00.886.30	$	330.00	Estrada, Jorge Aaron
5/20/25	211.11.6499.00.886.30	$	69.46	Sam's Club
5/22/25	211.11.6499.00.886.30	$	90.00	El Paso Zoo
6/4/25	211.61.6218.00.999.30	$	6,250.00	Communities In Schools of El Paso, Inc.
6/5/25	211.11.6411.00.999.30	$	99.99	Pena, Edna Denise
6/5/25	211.21.6411.00.999.30	$	453.12	TIB, N.A.
6/5/25	211.11.6412.00.886.30	$	1,000.01	Pena, Edna Denise
6/17/25	211.11.6494.00.886.30	$	371.25	Fabens ISD/Travel Buses
6/24/25	211.11.6494.00.886.30	$	404.25	Fabens ISD/Travel Buses
6/25/25	211.11.6411.00.999.30	$	97.50	El Paso Zoo
6/25/25	211.11.6412.00.886.30	$	440.00	El Paso Zoo
6/30/25	211.21.6411.00.999.30	$	20.40	El Paso Zoo
6/30/25	211.11.6412.00.886.30	$	72.50	El Paso Zoo
6/30/25	211.11.6412.00.886.30	$	340.50	El Paso Zoo
6/30/25	211.11.6412.00.886.30	$	34.50	El Paso Zoo
6/30/25	211.11.6412.00.886.30	$	11.00	Fabens ISD/Travel Buses
6/30/25	211.11.6494.00.886.30	$	176.00	Fabens ISD/Travel Buses
6/30/25	211.11.6494.00.886.30	$	181.50	Fabens ISD/Travel Buses
8/11/25	211.61.6218.00.999.30	$	6,250.00	Communities In Schools of El Paso, Inc.
8/13/25	211.11.6397.00.890.30	$	750.00	806 Technologies Inc.

Title I, PART C - Migrant

Assurances

- Recruit and Identify Eligible Migrant families
- Parent Advisory Council
- College Readiness Acitivies
- Summer Bridge Programs
- Math/Reading Support
- A Bright Beginning

Title I, PART C - Migrant

Payroll $48,000

- Migrant Specialist
- Extra Duty Pay (Tutoring)

Contracted Services $1,383

- Parent Conference Registrations and Training
- Summer Workshops for Students

Supplies/Materials $300

- Paper, office supplies, books for literacy events, student supplies

Other Costs $1000

- Travel: Association of Migrant Education (AMET) Conference, (ACET) Association of Compensatory Education Conference
- Parent Advisory Council (Migrant PAC) meetings

Fund: 212
Indirect Cost: $3,103
Total: $53,786

Prior Year Expenses for 212

10/8/24	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
10/9/24	212.21.6239.00.886.30	$	99.00	TIB, N.A.
10/21/24	212.61.6499.00.886.30	$	78.59	Sam's Club
10/24/24	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
10/24/24	212.21.6411.00.886.30	$	259.96	American Airlines Dept. 06413
10/29/24	212.11.6399.00.886.30	$	810.98	Barnes And Nobles #2744
10/30/24	212.33.6299.00.886.30	$	98.00	Dr. Victor Ramirez
10/31/24	212.21.6411.00.886.30	$	75.00	Galaviz, (April) Ana April
11/5/24	212.21.6411.00.886.30	$	400.00	AMET
11/7/24	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
11/7/24	212.21.6411.00.886.30	$	(75.00)	Galaviz, (April) Ana April
11/12/24	212.61.6419.00.886.30	$	225.00	AMET
11/12/24	212.61.6419.00.886.30	$	225.00	AMET
11/18/24	212.21.6411.00.886.30	$	105.00	Estrada, Jorge Aaron
11/18/24	212.61.6419.00.886.30	$	210.00	Estrada, Jorge Aaron
12/5/24	212.11.6399.00.886.30	$	69.00	Apple Computer Inc
12/5/24	212.21.6411.00.886.30	$	28.00	Estrada, Jorge Aaron
12/5/24	212.21.6411.00.886.30	$	545.96	American Airlines Dept. 06413
12/5/24	212.21.6411.00.886.30	$	376.53	TIB, N.A.
12/5/24	212.61.6419.00.886.30	$	1,211.94	American Airlines Dept. 06413
12/5/24	212.61.6419.00.886.30	$	343.74	TIB, N.A.
12/12/24	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
1/7/25	212.33.6299.00.886.30	$	48.00	Dr. Victor Ramirez
1/7/25	212.33.6299.00.886.30	$	50.00	Dr. Victor Ramirez
1/7/25	212.11.6398.00.886.30	$	2,500.64	B & H Photo Video
1/9/25	212.21.6411.00.886.30	$	34.14	TIB, N.A.
1/9/25	212.21.6411.00.886.30	$	(34.14)	TIB, N.A.
1/9/25	212.21.6411.00.886.30	$	14.49	TIB, N.A.
1/16/25	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
1/22/25	212.11.6239.00.886.30	$	150.00	Region XIX ESC
2/13/25	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
3/20/25	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
3/20/25	212.33.6299.00.886.30	$	48.00	Dr. Victor Ramirez
3/20/25	212.33.6299.00.886.30	$	50.00	Dr. Victor Ramirez

3/21/25	212.61.6239.00.886.30	$	270.00	Region XIX ESC
3/26/25	212.21.6239.00.886.30	$	150.00	Region 16 Esc
3/26/25	212.21.6411.00.886.30	$	450.00	National Conference-Nasdme
3/26/25	212.21.6411.00.886.30	$	450.00	National Conference-Nasdme
3/27/25	212.21.6411.00.886.30	$	466.36	American Airlines Dept. 06413
4/2/25	212.61.6499.00.886.30	$	67.50	Fabens Isd/food Serv Catering
4/2/25	212.61.6499.00.886.30	$	70.00	Fabens Isd/food Serv Catering
4/3/25	212.21.6411.00.886.30	$	355.50	Estrada, Jorge Aaron
4/3/25	212.21.6411.00.886.30	$	222.44	TIB, N.A.
4/10/25	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
4/12/25	212.21.6411.00.886.30	$	68.00	Galaviz, (April) Ana April
5/1/25	212.21.6411.00.886.30	$	10.01	American Airlines Dept. 06413
5/6/25	212.11.6494.00.886.30	$	98.00	Fabens ISD/Travel Vans
5/8/25	212.21.6411.00.886.30	$	667.36	TIB, N.A.
5/13/25	212.11.6494.00.886.30	$	154.00	Fabens ISD/Travel Buses
5/15/25	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
5/15/25	212.11.6399.00.886.30	$	40.00	Estrada, Jorge Aaron
5/27/25	212.11.6239.00.886.30	$	500.00	Region XIX ESC
6/4/25	212.33.6299.00.886.30	$	135.00	Dr. Victor Ramirez
6/4/25	212.33.6299.00.886.30	$	45.00	Dr. Victor Ramirez
6/4/25	212.13.6411.00.886.30	$	200.00	AMET
6/10/25	212.61.6239.00.886.30	$	200.00	Region XIX ESC
6/10/25	212.21.6239.00.886.30	$	175.00	Region XIX ESC
6/11/25	212.21.6247.00.886.30	$	213.45	Spectrum Technologies
6/11/25	212.11.6299.00.886.30	$	1,740.00	Snapology of El Paso
6/25/25	212.11.6398.00.886.30	$	1,307.00	Mobile Communications America Inc.
7/17/25	212.21.6247.00.886.30	$	213.45	Spectrum Technologies

Title II, PART A

Ensures equitable access to effective teachers and leaders by providing funding to improve educator quality through professional development, recruitment, and retention efforts.

Title II, PART A- Recruit, Support and Retain Effective Teachers and Principals

Payroll $60,000

- Academic Stipends (Secondary Math and Science)
- Dual Credit Stipends

Contracted Services $3,561

- Instructional Training
- Leadership Trainings (Presenters)

Supplies/Materials $0

- General Office Supplies for Leadership and Professional Development Meetings (Books)

Other Operating **$0**

- Miscellaneous, Travel, Online Training

Fund: 255
Indirect Cost: $3,892
Total: $67,453

Expenses for 255

Post Date	Account #	Amount		Name
11/7/24	255.13.6219.00.890.30	$	2,950.00	Eduphoria!
4/2/25	255.13.6239.00.999.30	$	525.00	Region XIX ESC
11/18/24	255.13.6239.00.999.30	$	750.00	Region XIX ESC
11/18/24	255.13.6239.00.999.30	$	750.00	Region XIX ESC
10/28/24	255.13.6239.00.999.30	$	1,050.00	Region 19 Ins. Cooperative
6/4/25	255.23.6397.00.880.30	$	2,500.00	Lead4ward, LLC
10/7/24	255.23.6397.00.890.30	$	13,999.00	Sibme
12/5/24	255.21.6399.00.880.30	$	778.05	Franklin Covey
6/30/25	255.21.6411.00.890.30	$	(12.55)	
4/16/25	255.21.6411.00.890.30	$	100.00	Galaviz, (April) Ana April
4/11/25	255.21.6411.00.890.30	$	100.00	Avalos-fernandez, (Erika) Maria Erika
3/5/25	255.21.6411.00.890.30	$	153.14	Ean Holdings, Llc Dba Enterprise Rent-A-Car
2/18/25	255.21.6411.00.890.30	$	(4.00)	
1/15/25	255.21.6411.00.890.30	$	38.00	Galaviz, (April) Ana April
1/9/25	255.21.6411.00.890.30	$	571.67	TIB, N.A.
1/9/25	255.21.6411.00.890.30	$	(571.67)	TIB, N.A.
1/9/25	255.21.6411.00.890.30	$	225.01	American Airlines Dept. 06413
1/9/25	255.21.6411.00.890.30	$	571.67	TIB, N.A.
12/18/24	255.21.6411.00.890.30	$	82.00	Avalos-fernandez, (Erika) Maria Erika
12/18/24	255.21.6411.00.890.30	$	82.00	Galaviz, (April) Ana April
10/7/24	255.21.6411.00.890.30	$	375.00	National Association Of Elementary School Principals
3/19/25	255.13.6411.00.890.30	$	295.00	Bureau Of Education & Research
3/19/25	255.13.6411.00.890.30	$	295.00	Bureau Of Education & Research
1/21/25	255.13.6411.00.890.30	$	530.00	Lead4ward, LLC
1/21/25	255.13.6411.00.890.30	$	265.00	Lead4ward, LLC

Title III, PART A – English Language Acquisitions

Payroll $50,172

- Summer School Services for Bilingual Students

Fund: 263
Indirect Cost: $5,185
Total: $89,857

Contracted Services $1,500

- Professional Development
- Sheltered Instruction Training

Supplies/Materials $30,000

- Software, Instructional Materials, Literacy Program Materials

Other Costs **$3,000**

- Parent Outreach/ Bilingual Events

Expenses for 263

Post Date	Account #	Amount	Name
12/3/24	263.13.6219.00.999.25	$ 5,780.00	Summit K12 Holdings Inc.
6/4/25	263.11.6397.00.999.25	$ 1,500.00	Summit K12 Holdings Inc.
6/4/25	263.11.6397.00.999.25	$ 450.00	Summit K12 Holdings Inc.
6/4/25	263.11.6397.00.999.25	$ 50.00	Summit K12 Holdings Inc.
10/15/24	263.11.6397.00.999.25	$ 1,500.00	Imagine Learning, Inc.
10/15/24	263.11.6397.00.999.25	$ 4,000.00	Imagine Learning, Inc.
10/15/24	263.11.6397.00.999.25	$ 4,000.00	Imagine Learning, Inc.
10/15/24	263.11.6397.00.999.25	$ 4,000.00	Imagine Learning, Inc.
5/15/25	263.11.6399.00.999.25	$ 95.96	Really Good Stuff, Inc
5/15/25	263.11.6399.00.999.25	$ 180.52	Really Good Stuff, Inc
5/15/25	263.11.6399.00.999.25	$ 82.94	Really Good Stuff, Inc
4/3/25	263.11.6399.00.999.25	$ 230.05	ODP Business Solutions LLC
4/3/25	263.11.6399.00.999.25	$ 134.83	ODP Business Solutions LLC
4/3/25	263.11.6399.00.999.25	$ 34.43	ODP Business Solutions LLC
8/7/25	263.13.6411.00.886.25	$ 18.32	Impac Fleet
8/6/25	263.13.6411.00.886.25	$ 192.70	Ean Holdings, Llc Dba Enterprise Rent-A-Car
8/1/25	263.13.6411.00.886.25	$ 372.97	American Airlines Dept. 06413
8/1/25	263.13.6411.00.886.25	$ 372.97	American Airlines Dept. 06413
8/1/25	263.13.6411.00.886.25	$ 372.97	American Airlines Dept. 06413
8/1/25	263.13.6411.00.886.25	$ 391.96	American Airlines Dept. 06413
8/1/25	263.13.6411.00.886.25	$ 313.24	TIB, N.A.
8/1/25	263.13.6411.00.886.25	$ 313.24	TIB, N.A.
8/1/25	263.13.6411.00.886.25	$ 313.24	TIB, N.A.
8/1/25	263.13.6411.00.886.25	$ 398.36	TIB, N.A.
6/25/25	263.13.6411.00.886.25	$ 400.00	Region 20 Education Service Center
6/25/25	263.13.6411.00.886.25	$ 400.00	Region 20 Education Service Center
6/25/25	263.13.6411.00.886.25	$ 400.00	Region 20 Education Service Center
6/25/25	263.13.6411.00.886.25	$ 400.00	Region 20 Education Service Center

Title IV, PART A – Student Support & Academic Enrichment

-Activities to Support the Well-Rounded Education of Students

-Activities to Safe and Healthy Students

-Activities to Support the Effective use of Technology

Title IV, PART A – Student Support & Academic Enrichment

Payroll $0

Contracted Services $ 50,000

- Dual Credit Tuition
- Counselor Training (Drug-Free Prevention, SEL)

Supplies/Materials $ 53,728

- Textbooks and General Supplies
- College Readiness Initiatives
- Drug-Prevention Activities
- SEL Curriculum Software and Teaching Kits
- Google Plus

Other Costs $15,000

- Travel for Counselors to Attend Sta

Fund: 289
Indirect Cost: $7,270
Total: $ 125,998

Expenses for 289

Post Date	Account #	Amount	Name
10/8/24	289.11.6399.00.999.30	$ 162.00	Nimco, Inc.
10/8/24	289.11.6399.00.999.30	$ 35.55	Nimco, Inc.
10/8/24	289.11.6399.00.999.30	$ 39.80	Nimco, Inc.
10/8/24	289.11.6399.00.999.30	$ 14.95	Nimco, Inc.
10/8/24	289.11.6399.00.999.30	$ 25.23	Nimco, Inc.
10/9/24	289.11.6321.33.001.30	$ 68.98	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 70.73	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 70.73	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 70.73	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 85.39	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 85.39	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 85.39	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 89.92	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 95.46	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 98.07	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 100.50	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 100.50	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 116.37	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 116.37	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 126.20	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 137.00	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 137.00	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 137.00	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 7.40	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 70.73	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 137.00	TIB, N.A.
10/9/24	289.11.6321.33.001.30	$ 1,024.68	TIB, N.A.
10/23/24	289.11.6399.00.999.30	$ 140.00	Nimco, Inc.
10/23/24	289.11.6399.00.999.30	$ 16.00	Nimco, Inc.
10/23/24	289.11.6399.00.999.30	$ 120.00	Nimco, Inc.
10/23/24	289.11.6399.00.999.30	$ 27.60	Nimco, Inc.
11/1/24	289.11.6321.33.001.30	$ 7.40	TIB, N.A.
11/1/24	289.11.6321.33.001.30	$ 89.81	TIB, N.A.
11/1/24	289.11.6321.33.001.30	$ 89.81	TIB, N.A.
11/1/24	289.11.6321.33.001.30	$ 359.24	TIB, N.A.
11/1/24	289.11.6321.33.001.30	$ 718.48	TIB, N.A.
11/1/24	289.11.6321.33.001.30	$ 1,421.12	TIB, N.A.
11/4/24	289.11.6398.00.999.30	$ 2,195.00	Spectrum Technologies
11/4/24	289.11.6398.00.999.30	$ 29.98	Spectrum Technologies
11/14/24	289.33.6399.00.999.30	$ 1,330.93	School Nurse Supply Inc
12/5/24	289.11.6321.33.001.30	$ 7.40	TIB, N.A.
12/5/24	289.11.6321.33.001.30	$ 1,528.64	TIB, N.A.
12/12/24	289.11.6398.00.999.30	$ 2,430.80	APIC Solutions Texas LLC
12/12/24	289.11.6398.00.999.30	$ 2,798.20	APIC Solutions Texas LLC
12/12/24	289.11.6398.00.999.30	$ 665.00	APIC Solutions Texas LLC

Expenses for 289

Post Date	Account #	Amount	Name
1/9/25	289.11.6321.33.001.30	$ 7.40	TIB, N.A.
1/9/25	289.11.6321.33.001.30	$ (7.40)	TIB, N.A.
1/9/25	289.11.6321.33.001.30	$ 7.40	TIB, N.A.
1/16/25	289.13.6239.00.999.30	$ 2,500.00	Region XIX ESC
1/30/25	289.11.6321.33.001.30	$ 7.40	TIB, N.A.
1/30/25	289.11.6321.33.001.30	$ 89.92	TIB, N.A.
1/30/25	289.11.6321.33.001.30	$ 190.92	TIB, N.A.
1/30/25	289.11.6321.33.001.30	$ 281.84	TIB, N.A.
1/30/25	289.11.6321.33.001.30	$ 469.17	TIB, N.A.
1/31/25	289.11.6321.33.001.30	$ 3,600.00	W. W. Norton and Company, Inc.
1/31/25	289.11.6321.33.001.30	$ 144.00	W. W. Norton and Company, Inc.
2/17/25	289.11.6321.33.001.30	$ 3,335.60	El Paso Community College Bookstore
2/27/25	289.11.6412.00.001.30	$ 404.96	American Airlines Dept. 06413
3/5/25	289.11.6321.33.001.30	$ 7.40	TIB, N.A.
3/5/25	289.11.6321.33.001.30	$ 54.38	TIB, N.A.
3/5/25	289.11.6321.33.001.30	$ 70.73	TIB, N.A.
3/5/25	289.11.6321.33.001.30	$ 89.92	TIB, N.A.
3/5/25	289.11.6321.33.001.30	$ 912.60	TIB, N.A.
3/5/25	289.11.6321.33.001.30	$ 1,326.06	TIB, N.A.
3/5/25	289.11.6412.00.001.30	$ 287.76	Ean Holdings, Llc Dba Enterprise Rent-A-Car
3/5/25	289.11.6412.00.001.30	$ 287.76	Ean Holdings, Llc Dba Enterprise Rent-A-Car
3/5/25	289.11.6412.00.001.30	$ 287.76	Ean Holdings, Llc Dba Enterprise Rent-A-Car
3/5/25	289.11.6412.00.001.30	$ 287.76	Ean Holdings, Llc Dba Enterprise Rent-A-Car
3/6/25	289.11.6397.00.999.30	$ 4,950.00	Education Advanced Inc
3/21/25	289.31.6238.00.999.30	$ 1,400.00	Region XIX ESC
4/3/25	289.11.6321.33.001.30	$ 359.24	TIB, N.A.
4/3/25	289.11.6399.00.999.30	$ 500.00	Banuelas, Julieta Josefina
4/15/25	289.13.6411.00.001.30	$ 665.00	UTEP
4/15/25	289.13.6411.00.001.30	$ 750.00	UTEP
4/15/25	289.13.6411.00.001.30	$ 665.00	UTEP
5/6/25	289.13.6411.00.001.30	$ 665.00	UTEP
5/9/25	289.11.6397.00.999.30	$ 2,376.00	Ncs Pearson, Inc.
5/15/25	289.11.6222.33.999.30	$ 5,187.86	El Paso Community College
5/15/25	289.31.6398.00.001.30	$ 29.91	Cdw Government, Inc
5/15/25	289.31.6398.00.001.30	$ 716.16	Cdw Government, Inc
5/15/25	289.31.6398.00.001.30	$ 469.71	Cdw Government, Inc
5/15/25	289.31.6398.00.001.30	$ 658.20	Cdw Government, Inc
5/15/25	289.31.6398.00.001.30	$ 4,278.60	Cdw Government, Inc
5/16/25	289.11.6399.00.999.30	$ 119.59	ODP Business Solutions LLC
5/27/25	289.13.6411.00.001.30	$ 779.00	American School Counselor Association
5/27/25	289.13.6411.00.001.30	$ 779.00	American School Counselor Association
6/10/25	289.31.6238.00.999.30	$ 1,500.00	Region XIX ESC
6/11/25	289.11.6397.00.999.30	$ 9,550.00	Cdw Government, Inc
6/17/25	289.13.6411.00.001.30	$ 479.00	American School Counselor Association
6/18/25	289.11.6499.00.001.30	$ 112.00	Proaction, Inc.
6/30/25	289.11.6222.33.999.30	$ 4,766.59	El Paso Community College
7/16/25	289.13.6411.00.001.30	$ 289.12	Ean Holdings, Llc Dba Enterprise Rent-A-Car
8/1/25	289.13.6411.00.001.30	$ 120.70	Amador, Roxana Eva
8/13/25	289.11.6222.33.999.30	$ 1,416.06	El Paso Community College

Grants Requiring a Needs Assessment with Stakeholder Input

Program	Statutorily Required	Strongly Recommended
Title I, Part A – Improving Basic Programs	✔	
Title I, Part C – Education of Migratory Children	✔	
Title II, Part A – Supporting Effective Instruction		✔
Title III, Part A – English Language Acquisition, Language Enhancement, and Academic Achievement Act		✔
Title IV, Part A – Student Support and Academic Enrichment	✔	

Link to Legal Framework
https://pol.tasb.org/PolicyOnline/PolicyDetails?key=438&code=AID#legalTabContent

Texas Education Agency

ESSA Consolidated Application Revised Planning Amounts

Program Area	2025-2026	Revised
Title I, Part A- Improving Basic Programs	$1,673,079	$1,672,082
Title I, Part C-Migrant	$53,786	51,463
Title II Part A- Recruit, Support & Retain Effective Principals & Teachers	$67,453	$67,042
Title III, Part A- English Language Acquisition	$89,857	$86,199
Title IV, Part A- Student Support and Academic Enrichment	$125,998	$126,730
2025-2026 ESSA TOTAL	$2,010,173	$2,003,156

Purpose of Special Education Consolidated Grant Application

- Provides federal **funding** for the education of children with disabilities and requires, as a condition for the receipt of such funds, that states agree to provide a free appropriate public education (FAPE; i.e., specially designed instruction provided at no cost to the parents).

Part 1: Available Funding

Available Funding			
Description	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf
1. Fund/SSA Code	224	225	
2. Planning Amount	$384,600	$9,232	
3. Final Amount	$0	$0	
4. Carryover			
5. Additional Funding			
Total Funds Available	$384,600	$9,232	

Part 2: Budget Summary

A. Budgeted Costs				
Description	Class/ Object Code	IDEA-B Formula	IDEA-B Preschool	IDEA-B Discretionary Deaf
1. Consolidated Administrative Funds		Yes No	Yes No	Yes No
2. Payroll Costs	6100	$323,244		
3. Professional and Contracted Services	6200	$30,000	$3,000	
4. Supplies and Material	6300	$9,000	$6,232	
5. Other Operating Costs	6400	$1,375		
6. Debt Services	6500			
7. Capital Outlay	6600			
8. Operating Transfers Out	8911			
Total Direct Costs		$363,619	$9,232	
9. Indirect Costs		$20,981		
Total Budgeted Costs		$384,600	$9,232	

Perkins Career and Technology Grant

Payroll $8,095

- CTE Coordinator Stipend
- CTSO Stipends

Fund: 244
Indirect Cost: $1,000
Total: 20,085

Contracted Services $5,064

- Professional Development

Supplies/Materials $5,926

- Assessment Licenses/Fees

Other Costs $0

- Travel Staff/ Student

Expenses for 244

Post Date	Account #	Amount	Name
10/7/24	244.11.6397.00.001.22	$ 1,977.60	Xello Inc.
10/7/24	244.11.6397.00.001.22	$ 288.40	Xello Inc.
10/30/24	244.51.6399.00.001.22	$ 54.50	Ferguson Enterprises LLC
10/30/24	244.51.6399.00.001.22	$ 21.89	Ferguson Enterprises LLC
10/30/24	244.51.6399.00.001.22	$ 49.34	Ferguson Enterprises LLC
10/30/24	244.51.6399.00.001.22	$ 16.76	Ferguson Enterprises LLC
10/30/24	244.51.6399.00.001.22	$ 15.06	Ferguson Enterprises LLC
10/30/24	244.51.6399.00.001.22	$ 15.06	Ferguson Enterprises LLC
10/30/24	244.51.6399.00.001.22	$ 20.50	Ferguson Enterprises LLC
11/19/24	244.51.6399.00.001.22	$ 2,744.76	Triangle Electric Supply
11/19/24	244.51.6399.00.001.22	$ (620.30)	Triangle Electric Supply
11/19/24	244.51.6399.00.001.22	$ 610.00	Triangle Electric Supply
11/19/24	244.51.6399.00.001.22	$ 164.68	Triangle Electric Supply
1/9/25	244.11.6412.00.001.22	$ 929.91	American Airlines Dept. 06413
1/9/25	244.11.6412.00.001.22	$ 2,391.68	American Airlines Dept. 06413
1/9/25	244.11.6412.00.001.22	$ 2,479.76	American Airlines Dept. 06413
1/22/25	244.11.6397.00.001.22	$ 1,575.00	SystemsGo
1/23/25	244.11.6412.00.001.22	$ 1,584.00	Texas Association of Future Educators
2/12/25	244.11.6397.00.001.22	$ 687.75	Ncs Pearson, Inc.
2/20/25	244.11.6411.00.001.22	$ 80.00	Business Professionals of America Texas Association
2/20/25	244.11.6412.00.001.22	$ 80.00	Business Professionals of America Texas Association
2/27/25	244.11.6411.00.001.22	$ 404.96	American Airlines Dept. 06413
3/4/25	244.11.6411.00.001.22	$ 98.63	Impac Fleet
3/5/25	244.11.6412.00.001.22	$ 171.90	Ean Holdings, Llc Dba Enterprise Rent-A-Car
3/5/25	244.11.6412.00.001.22	$ 1,798.50	TIB, N.A.
3/18/25	244.11.6299.00.001.22	$ 1,100.00	Del Norte Printing Equipment
6/10/25	244.13.6239.00.001.22	$ 59.00	Region XIX ESC
6/10/25	244.13.6239.00.001.22	$ 59.00	Region XIX ESC
6/30/25	244.13.6239.00.001.22	$ 249.00	Region XIX ESC

SAFE Cycle I Grant

Available Funding	
Description	23-25 SAFE Grant, Cy1
1. Fund/SSA Code	429
2. Planning Amount	
3. Final Amount	$823,176
4. Carryover	
5. Reallocation	
Total Funds Available	$823,176

Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	23-25 SAFE Grant, Cy1
1. Consolidated Administrative Funds		Yes No
2. Payroll Costs	6100	$0
3. Professional and Contracted Services	6200	$716,800
4. Supplies and Material	6300	$100,376
5. Other Operating Costs	6400	$0
6. Debt Services	6500	
7. Capital Outlay	6600	$6,000
8. Operating Transfers Out	8911	
Total Direct Costs		$823,176
9. Indirect Costs		
Total Budgeted Costs		$823,176
Total Funds Available Minus Total Costs		$0

Enter the total operating transfers out costs budgeted for 23-25 SAFE Grant, Cy1.

Account #	Year	Amount	Name
429.51.6299.01.999.99	2024	$ 28,408.12	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 29,319.32	DH Pace Company, Inc
429.51.6299.01.999.99	2024	$ 19,937.69	DH Pace Company, Inc
429.51.6299.01.999.99	2024	$ 59.00	Saucedo Security Solutions
429.51.6299.01.999.99	2024	$ 1,990.00	Saucedo Security Solutions
429.51.6299.01.999.99	2024	$ 500.00	Saucedo Security Solutions
429.51.6299.01.999.99	2024	$ 21,420.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 41,412.00	HOTSHOTS BY LOMELI'S PHOTOS
429.51.6299.01.999.99	2024	$ 6,900.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 23,000.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 25,200.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 13,074.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 9,843.75	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 2,187.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 11,782.23	APIC Solutions Texas LLC
429.51.6299.01.999.99	2024	$ 2,185.00	Best Iron Works & Screens, Inc.
429.51.6299.01.999.99	2024	$ 11,376.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 12,487.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 5,582.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 9,400.00	Best Iron Works & Screens, Inc.
429.51.6299.01.999.99	2024	$ 12,348.80	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 7,149.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 5,215.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 8,032.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 1,308.15	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 8,797.25	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 10,805.20	El Paso Reprographics LLC
429.51.6299.01.999.99	2024	$ 10,132.50	El Paso Reprographics LLC
429.51.6395.01.999.99	2024	$ 675.00	Triangle Electric Supply

429.51.6395.01.999.99	2024 $	24.50	Triangle Electric Supply
429.51.6395.01.999.99	2024 $	16.80	Triangle Electric Supply
429.51.6395.01.999.99	2024 $	80.81	Triangle Electric Supply
429.51.6395.01.999.99	2024 $	30.50	Triangle Electric Supply
429.51.6395.01.999.99	2024 $	66.82	Triangle Electric Supply
429.51.6395.01.999.99	2024 $	6,820.00	DH Pace Company, Inc
429.51.6395.01.999.99	2024 $	4,660.00	Best Iron Works & Screens, Inc.
429.51.6395.01.999.99	2024 $	4,750.00	Best Iron Works & Screens, Inc.
429.51.6395.01.999.99	2024 $	7,425.00	Best Iron Works & Screens, Inc.
429.51.6395.01.999.99	2024 $	1,740.00	Best Iron Works & Screens, Inc.
429.51.6395.01.999.99	2024 $	6,270.00	Best Iron Works & Screens, Inc.
429.51.6395.01.999.99	2024 $	1,200.00	Best Iron Works & Screens, Inc.
429.51.6395.01.999.99	2024 $	53.40	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	192.00	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	21.00	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	12.00	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	139.00	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	17.80	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	56.00	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	6.08	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	48.80	City Fence & Pipe Co
429.51.6395.01.999.99	2024 $	690.00	Norman S. Wright Co. Manufacturers Representative
429.51.6395.01.999.99	2024 $	15.00	Norman S. Wright Co. Manufacturers Representative
429.51.6395.01.999.99	2024 $	242.00	El Paso Steel Doors
429.51.6395.01.999.99	2024 $	227.00	El Paso Steel Doors
429.51.6395.01.999.99	2024 $	117.00	El Paso Steel Doors
429.51.6395.01.999.99	2024 $	48.00	El Paso Steel Doors
429.51.6395.01.999.99	2024 $	22.50	El Paso Steel Doors
429.51.6395.01.999.99	2024 $	508.00	El Paso Steel Doors
429.51.6395.01.999.99	2024 $	445.00	El Paso Steel Doors
429.51.6395.01.999.99	2024 $	36.00	El Paso Steel Doors
429.51.6635.01.999.99	2024 $	5,396.00	Best Iron Works & Screens, Inc.
429.51.6299.01.999.99	2025 $	340.00	Sonitrol of El Paso
429.51.6299.01.999.99	2025 $	906.00	Sonitrol of El Paso
429.51.6299.01.999.99	2025 $	50.00	Sonitrol of El Paso
429.51.6299.01.999.99	2025 $	4,300.00	Best Iron Works & Screens, Inc.
429.51.6299.01.999.99	2025 $	3,500.00	Saucedo Security Solutions
429.51.6299.01.999.99	2025 $	925.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2025 $	19,083.06	Best Iron Works & Screens, Inc.
429.51.6299.01.999.99	2025 $	66,789.00	Best Iron Works & Screens, Inc.
429.51.6299.01.999.99	2025 $	161.04	El Paso Reprographics LLC

429.51.6299.01.999.99	2025	$ 132,663.02	Best Iron Works & Screens, Inc.
429.51.6299.01.999.99	2025	$ 4,384.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 1,207.50	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 2,673.75	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 6,221.25	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 6,221.25	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 753.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 2,844.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 1,116.00	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 3,140.25	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 1,232.25	El Paso Reprographics LLC
429.51.6299.01.999.99	2025	$ 1,399.00	Saucedo Security Solutions
429.51.6395.01.999.99	2025	$ 9,865.00	Best Iron Works & Screens, Inc.
429.51.6395.01.999.99	2025	$ 59.00	Saucedo Security Solutions
429.51.6395.01.999.99	2025	$ 43,442.00	Saucedo Security Solutions
429.51.6395.01.999.99	2025	$ 2,660.00	Saucedo Security Solutions
429.51.6395.01.999.99	2025	$ 4,590.00	Saucedo Security Solutions
429.51.6395.01.999.99	2025	$ 1,990.00	Saucedo Security Solutions
429.51.6395.01.999.99	2025	$ 3,705.00	Saucedo Security Solutions
429.52.6397.01.999.99	2024	$ 1,581.15	APIC Solutions Texas LLC
429.51.6398.01.999.99	2025	$ 1,446.10	Dell Computer
429.51.6397.01.999.99	2025	$ 13,775.00	Raptor Technologies, LLC

SAFE Cycle II Grant

Available Funding	
Description	SAFE Cycle 2
1. Fund/SSA Code	429
2. Planning Amount	
3. Final Amount	$150,000
4. Carryover	
5. Reallocation	$0
Total Funds Available	$150,000

'art 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	SAFE Cycle 2
1. Consolidated Administrative Funds		Yes No
2. Payroll Costs	6100	$0
3. Professional and Contracted Services	6200	$140,000
4. Supplies and Material	6300	$10,000
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
Total Direct Costs		$150,000
9. Indirect Costs		
Total Budgeted Costs		$150,000
Total Funds Available Minus Total Costs		$0
10. Payments to Member Districts of SSA	6493	

Post Date	Account #	Year	Bdgt Owner	Amount	Name
5/16/2025	429.51.6299.02.999.99	2025	886	$ 4,700.00	Best Iron Works & Screens, Inc.
4/22/2025	429.51.6299.02.999.99	2025	886	$ 32,275.00	Best Iron Works & Screens, Inc.
1/21/2025	429.51.6299.02.999.99	2025	886	$ 27,948.07	El Paso Reprographics LLC
1/7/2025	429.51.6299.02.999.99	2025	886	$ 919.30	DH Pace Company, Inc
1/7/2025	429.51.6299.02.999.99	2025	886	$ 4.75	DH Pace Company, Inc
1/7/2025	429.51.6299.02.999.99	2025	886	$ 53.28	DH Pace Company, Inc
1/7/2025	429.51.6299.02.999.99	2025	886	$ 3.55	DH Pace Company, Inc
1/7/2025	429.51.6299.02.999.99	2025	886	$ 3.55	DH Pace Company, Inc
12/3/2024	429.51.6299.02.999.99	2025	886	$ 71,067.50	Best Iron Works & Screens, Inc.

Learning Acceleration Supports (LASO)

Fund: 429-19
Indirect Cost: $7,360
Total: $160,000

Payroll $10,640

- Stipends for Committee Members

Contracted Services $120,000

- Technical Assistance from Region 19

Supplies/Materials $10,000

- Calculators, Software

Other Costs $12,000

- Remote Training (Stemscopes)

Strong Foundations Planning

Year 1

- Math Instructional Framework
- RBIS training
- Calculators $960.00
- Stemscopes Training

Ends 08/31/2025

Year 2

Support	Date/Length	Audience	Facilitators	Amount
Summer Leadership Framework Onboarding	6.24.25/Half-Day	Instructional Leaders	Linda Caudillo	$ 750.00
Summer Math RBIS K-12 Training	7.24.25/Full Day	K-12 Teachers	Ana Rosas, Juan C. Berumen, Ruth Gutierrez, Luis F. Loera	$ 3,000.00
RBIS Math for Leaders	TBD/3 half-days	Administrators and Instructional C	Ana Rosas/Juan C. Berumen	$ 1,500.00
				$5,250.00

COPS- School Violence Prevention Grant

Grant Package (14443263) SUBMITTED Due June 26, 2025 4:59:00 PM EDT

Proposal Narrative

Budget and Associated Documentation

Budget Category	Total Cost	
Sworn Officer Positions:	$0	
Civilian or Non-Sworn Personnel:	$226,065	
Travel:	$0	
Equipment:	$73,935	
Supplies:	$0	
SubAwards:	$0	
Procurement Contracts:	$0	
Other Costs:	$0	
Total Direct Costs:	$300,000	
Indirect Costs:	$0	
Total Project Costs:	$300,000	
Federal Funds:	$225,000	75.00%
Match Amount:	$75,000	25.00%
Program Income:	$0	0.00%

- School Safety Coordinator
- Cameras and Installation

On or after Sept 1, 2025

TCLAS-Decision 9c (P-TECH Expansion/ Dual Credit 9b)

Grant Supported 9b Dual Credit Expansion and PTECH Expansion

11/4/21-5/31/24

A. Budgeted Costs

Description	Class/ Object Code	TCLAS-ESSER III	TCLAS-GR
1. Consolidated Administrative Funds		Yes No	Yes No
2. Payroll Costs	6100	$448,500	$10,000
3. Professional and Contracted Services	6200	$96,500	$7,000
4. Supplies and Material	6300	$159,500	$90,000
5. Other Operating Costs	6400	$50,000	$15,000
6. Debt Services	6500		
7. Capital Outlay	6600	$24,000	$128,000
8. Operating Transfers Out	8911		
Total Direct Costs		$778,500	$250,000
9. Indirect Costs		$7,000	
Total Budgeted Costs		$785,500	$250,000
Total Funds Available Minus Total Costs		$0	$0
10. Payments to Member Districts of SSA	6493		

This presentation is now open for public discussion