



**Agenda IV.C.  
December 11, 2025**

**To:** Board of Education  
Dr. Chris Belmont, assistant superintendent

**From:** Stacey Sovine, executive director of administrative services

**Date:** December 11, 2025

**Re:** Report on 2025-2026 Budget Initial Planning and FY27 Preliminary  
Current Reality

**Board Packet Attachment:**

Presentation