

Analysis of Oce Copier Usage - August 2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	CURRENT			COPIES					CURRENT		NEW	4YR TASB		ANNUAL	ANNUAL	+/- ANNUALLY	
2		CURRENT	RENTAL	ALLOWED	ACTUAL	OVERAGE	+/-	ANNUAL	ANNUAL SPENDING		MODEL	ANNUAL TOTALS	NEW	*USAGE TOTALS	SPENDING	VS	Extended
3		MODEL	MONTHLY	MONTHLY	USAGE/MO	CPC	MONTH	OVERAGES	WITH OVERAGES	Campus Total		QUARTERLY RATE	CPC	*BASED ON CURRENT	TOTALS	CURRENT	Totals
4																	
5	Administrative Services - Debbie	IM5530	\$423.00	25000	7000	0.0005	-18,000		\$5,076.00		VL2821	\$1,336.00	0.0083	\$697.20	\$2,033.20	-\$3,042.80	
6																	
7	Adult/Community Ed	IM5530	\$375.00	25000	10500	0.0060	-14,500		\$4,500.00		VL3622	\$2,448.00	0.0053	\$667.80	\$3,115.80	-\$1,384.20	
8	Athletics																
9	Athletics - DHS Field House	IM2830	\$114.00	5000	2000	0.0086	-3,000		\$1,368.00		VL2821	\$1,336.00	0.0083	\$199.20	\$1,535.20	\$167.20	
10	Athletics - GHS Field House	IM2830	\$114.00	5000	12500	0.0086	7,500	\$774.00	\$2,142.00		VL2821	\$1,336.00	0.0083	\$1,245.00	\$2,581.00	\$439.00	
11	Athletics - RHS Field House	IM2830	\$114.00	5000	2500	0.0086	-2,500		\$1,368.00		VL2821	\$1,336.00	0.0083	\$249.00	\$1,585.00	\$217.00	
12	Athletics - Office Ken	IM2830	\$114.00	5000	1500	0.0086	-3,500		\$1,368.00		VL2821	\$1,336.00	0.0083	\$149.40	\$1,485.40	\$117.40	\$940.60
13																	
14	Bilingual Education - CS	IM3512	\$174.00	10000	2000	0.0073	-8,000		\$2,088.00		VL2821	\$1,336.00	0.0083	\$199.20	\$1,535.20	-\$552.80	
15																	
16	Child Nutrition	ZD65	\$421.00	35000	6000	0.0050	-29,000		\$5,052.00		VL2821	\$1,336.00	0.0083	\$597.60	\$1,933.60	-\$3,118.40	
17																	
18	Human Resources	IM5530	\$423.00	60000	8500	0.0057	-51,500		\$5,076.00		VL2821	\$1,336.00	0.0083	\$846.60	\$2,182.60	-\$2,893.40	
19																	
20	Instructional Svs/Curriculum - Roger	IM6030	\$421.00	35000	5000	0.0050	-30,000		\$5,052.00		VL2821	\$1,336.00	0.0083	\$498.00	\$1,834.00	-\$3,218.00	
21																	
22	Insurance	IM2830	\$114.00	5000	3500	0.0086	-1,500		\$1,368.00		VL2821	\$1,336.00	0.0083	\$348.60	\$1,684.60	\$316.60	
23																	
24	Professional Development Center	IM7230	\$483.00	45000	27000	0.0053	-18,000		\$5,796.00		VL5022	\$2,940.00	0.0046	\$1,490.40	\$4,430.40	-\$1,365.60	
25																	
26	Purchasing	IM4512	\$228.00	15000	3500	0.0077	-11,500		\$2,736.00		VL2821	\$1,336.00	0.0083	\$348.60	\$1,684.60	-\$1,051.40	
27																	
28	Service Center Annex - Norm	ZD65	\$429.00	35000	32000	0.0050	-3,000		\$5,148.00		VL5022	\$2,940.00	0.0046	\$1,766.40	\$4,706.40	-\$441.60	
29																	
30	Service Center Annex - Warehouse	ZC20	\$139.28	5000	1000	0.0072	-4,000		\$1,671.36		VL2821	\$1,336.00	0.0083	\$99.60	\$1,435.60	-\$235.76	
31																	
32	Special Ed. Services	IM4512	\$228.00	15000	5000	0.0050	-10,000		\$2,736.00		VL2821	\$1,336.00	0.0083	\$498.00	\$1,834.00	-\$902.00	
33																	
34	Special Ed. Services @ Fred Moore	IM4512	\$228.00	15000	6500	0.0050	-8,500		\$2,736.00		VL2821	\$1,336.00	0.0083	\$647.40	\$1,983.40	-\$752.60	
35																	
36	Superintendent's Office	IM4511	\$228.00	15000	5500	0.0077	-9,500		\$2,736.00		VL2821	\$1,336.00	0.0083	\$547.80	\$1,883.80	-\$852.20	
37																	
38	Technology Center	IM6030	\$398.00	35000	5000	0.0055	-30,000		\$4,776.00		VL2821	\$1,336.00	0.0083	\$498.00	\$1,834.00	-\$2,942.00	
39																	
40	Transportation	IM3511	\$157.00	10000	3500	0.0073	-6,500		\$1,884.00		VL2821	\$1,336.00	0.0083	\$348.60	\$1,684.60	-\$199.40	
41																	
42	Advanced Technology Center	IM2830	\$139.00	15000	3300	0.0083			\$1,668.00		VL2821	\$1,336.00	0.0083	\$328.68	\$1,664.68	-\$3.32	
43	Advanced Technology Center	IM5530	\$375.00	60000	28500	0.0065			\$4,500.00		VL5022	\$2,940.00	0.0046	\$1,573.20	\$4,513.20	\$13.20	\$9.88
44	ATC GT:			75000	31800		-43,200			\$6,168.00							
45																	
46	Ann Windle School	IM4511	\$228.00	15000	8000	0.0077			\$2,736.00		VL2821	\$1,336.00	0.0083	\$796.80	\$2,132.80	-\$603.20	
47	Ann Windle School	IM4511	\$228.00	15000	11500	0.0077			\$2,736.00		VL3622	\$2,448.00	0.0053	\$731.40	\$3,179.40	\$443.40	-\$159.80
48	AWSYC GT:			30000	19500		-10,500			\$5,472.00							
49																	
50	Blanton Elementary	IM3512	\$182.00	25,000	12,000	0.0070			\$2,184.00		VL2821	\$1,336.00	0.0083	\$1,195.20	\$2,531.20	\$347.20	
51	Blanton Elementary	IM6030	\$433.00	85,000	52,000	0.0050			\$5,196.00		VL5022	\$2,940.00	0.0046	\$2,870.40	\$5,810.40	\$614.40	\$961.60
52	Blanton GT:			110,000	64,000		-46,000										
53																	
54	Borman Elementary	IM2830	\$114.00	5000	2000	0.0086			\$1,368.00		VL2821	\$1,336.00	0.0083	\$199.20	\$1,535.20	\$167.20	
55	Borman Elementary	IM6030	\$398.00	35,000	24,000	0.0055			\$4,776.00		VL5022	\$2,940.00	0.0046	\$1,324.80	\$4,264.80	-\$511.20	-\$344.00
56	Borman GT:			40,000	26,000		-14,000										
57																	

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1	CURRENT			COPIES					CURRENT		NEW	4YR TASB		ANNUAL	ANNUAL	+/- ANNUALLY	
2		CURRENT	RENTAL	ALLOWED	ACTUAL	OVERAGE	+/-	ANNUAL	ANNUAL SPENDING		MODEL	ANNUAL TOTALS	NEW	*USAGE TOTALS	ANNUAL	VS	Extended
3		MODEL	MONTHLY	MONTHLY	USAGE/MO	CPC	MONTH	OVERAGES	WITH OVERAGES	Campus Total		QUARTERLY RATE	CPC	*BASED ON CURRENT	TOTALS	CURRENT	Totals
4																	
58	Calhoun Middle School	IM3512	\$152.00	10000	7500	0.0073			\$1,824.00		VL2821	\$1,336.00	0.0083	\$747.00	\$2,083.00	\$259.00	
59	Calhoun Middle School	IM4512	\$258.00	35,000	23,000	0.0074			\$3,096.00		VL4222	\$2,510.00	0.0048	\$1,324.80	\$3,834.80	\$738.80	\$997.80
60	CMS GT:			45,000	30,500		-14,500										
61																	
62	Crownover Middle School	IM4511	\$228.00	15,000	9,000	0.0077	-6,000		\$2,736.00		VL2821	\$1,336.00	0.0083	\$896.40	\$2,232.40	-\$503.60	
63																	
64	Davis School	IM3512	\$152.00	10000	14000	0.0073	4,000	\$350.40	\$2,174.40		VL2821	\$1,336.00	0.0083	\$1,394.40	\$2,730.40	\$556.00	
65																	
66	Denton High School	IM8530	\$572.00	175000	62500	0.0045			\$6,864.00		VL7522	\$3,732.00	0.0037	\$2,775.00	\$6,507.00	-\$357.00	
67	Denton High School (9th gr)	IM2330	\$111.00	5000	1000	0.0091			\$1,332.00		VL2821	\$1,336.00	0.0083	\$99.60	\$1,435.60	\$103.60	
68	Denton High School (Attendance)	IM2330	\$111.00	5000	3500	0.0091			\$1,332.00		VL2821	\$1,336.00	0.0083	\$348.60	\$1,684.60	\$352.60	
69	Denton High School (Connector Hall)	IM4512	\$228.00	15000	7500	0.0077			\$2,736.00		VL2821	\$1,336.00	0.0083	\$747.00	\$2,083.00	-\$653.00	
70	Denton High School (Diag. Off)	IM2330	\$111.00	5000	4500	0.0091			\$1,332.00		VL2821	\$1,336.00	0.0083	\$448.20	\$1,784.20	\$452.20	
71	Denton High School (Math Hall)	IM4512	\$228.00	15000	7500	0.0077			\$2,736.00		VL4222	\$2,510.00	0.0048	\$432.00	\$2,942.00	\$206.00	
72	Denton High School (Principal's office)	IM4512	\$228.00	15000	9000	0.0077			\$2,736.00		VL4222	\$2,510.00	0.0048	\$518.40	\$3,028.40	\$292.40	
73	Denton High School (registrar office)	IM2230	\$111.00	5000	2000	0.0091			\$1,332.00		VL2821	\$1,336.00	0.0083	\$199.20	\$1,535.20	\$203.20	\$600.00
74				240000	97500		-142,500										
75																	
76	E. P. Rayzor Elementary	IM3511	\$152.00	10000	15000	0.0073	5,000	\$438.00	\$2,262.00		VL2821	\$1,336.00	0.0083	\$1,494.00	\$2,830.00	\$568.00	
77	E. P. Rayzor Elementary	ZC35	\$157.00	10000	15000	0.0072	5,000	\$432.00	\$2,316.00		VL2821	\$1,336.00	0.0083	\$1,494.00	\$2,830.00	\$514.00	
78	E. P. Rayzor Elementary	ZC35	\$157.00	10000	16000	0.0072	6,000	\$518.40	\$2,402.40		VL2821	\$1,336.00	0.0083	\$1,593.60	\$2,929.60	\$527.20	
79	E. P. Rayzor Elementary	ZC35	\$157.00	10000	18000	0.0072	8,000	\$691.20	\$2,575.20		VL2821	\$1,336.00	0.0083	\$1,792.80	\$3,128.80	\$553.60	\$2,162.80
80	EPR GT:			40000	64000												
81																	
82	Evers Park Elementary	IM3511	\$152.00	10000	6500	0.0073			\$1,824.00		VL2821	\$1,336.00	0.0083	\$647.40	\$1,983.40	\$159.40	
83	Evers Park Elementary (workroom)	IM5530	\$375.00	25000	19000	0.0060			\$4,500.00		VL4222	\$2,510.00	0.0048	\$1,094.40	\$3,604.40	-\$895.60	
84	Evers Park Elementary (2nd gr hall)	IM5530	\$375.00	25000	19000	0.0060			\$4,500.00		VL4222	\$2,510.00	0.0048	\$1,094.40	\$3,604.40	-\$895.60	-\$1,631.80
85	Evers GT:			60000	44500		-15,500										
86																	
87	Fine Arts																
88	Crownover Middle School (Fine Arts)	IM3512	\$185.00	10,000	8,500	0.0073	-1,500		\$2,220.00		VL2821	\$1,336.00	0.0083	\$846.60	\$2,182.60	-\$37.40	
89	Strickland Middle School (Fine Arts)	IM3511	\$152.00	10000	7000	0.0073	-3,000		\$1,824.00		VL2821	\$1,336.00	0.0083	\$697.20	\$2,033.20	\$209.20	
90	Navo Middle School - Fine Arts	IM2830	\$114.00	5000	5000	0.0086	0		\$1,368.00		VL2821	\$1,336.00	0.0083	\$498.00	\$1,834.00	\$466.00	
91	Denton High School (Band)	IM2830	\$141.00	5000	7500	0.0086	2,500	\$258.00	\$1,950.00		VL2821	\$1,336.00	0.0083	\$747.00	\$2,083.00	\$133.00	
92	Denton High School (Choir)	IM2830	\$141.00	5000	7500	0.0086	2,500	\$258.00	\$1,950.00		VL2821	\$1,336.00	0.0083	\$747.00	\$2,083.00	\$133.00	
93	Denton High School (Orch)	IM2830	\$114.00	5000	5000	0.0086	0		\$1,368.00		VL2821	\$1,336.00	0.0083	\$498.00	\$1,834.00	\$466.00	
94	Denton High School (Theatre)	IM2830	\$114.00	5000	7500	0.0086	2,500	\$258.00	\$1,626.00		VL2821	\$1,336.00	0.0083	\$747.00	\$2,083.00	\$457.00	
95	Guyer High School (Orch)	IM2830	\$114.00	5000	6000	0.0086	1,000	\$103.20	\$1,471.20		VL2821	\$1,336.00	0.0083	\$597.60	\$1,933.60	\$462.40	\$2,289.20
96																	
97	Fred Moore High School	DL185	\$80.00	2000	2000	0.0005			\$960.00		VL2821	\$1,336.00	0.0083	\$199.20	\$1,535.20	\$575.20	
98	Fred Moore High School	IM4511	\$228.00	15000	6000	0.0077			\$2,736.00		VL2821	\$1,336.00	0.0083	\$597.60	\$1,933.60	-\$802.40	-\$227.20
99	FMHS GT:			17000	8000		-9,000										
100																	
101	Ginnings Elementary	IM3512	\$152.00	10000	7000	0.0073			\$1,824.00		VL2821	\$1,336.00	0.0083	\$697.20	\$2,033.20	\$209.20	
102	Ginnings Elementary	IM5530	\$375.00	25000	25000	0.0060			\$4,500.00		VL4222	\$2,510.00	0.0048	\$1,440.00	\$3,950.00	-\$550.00	
103	Ginnings Elementary	IM5530	\$375.00	25000	24000	0.0060			\$4,500.00		VL4222	\$2,510.00	0.0048	\$1,382.40	\$3,892.40	-\$607.60	-\$948.40
104	GIN GT:			60000	56000		-4,000										
105																	
106	Guyer High School (admin hall)	IM5530	\$375.00	25000	12500	0.0060			\$4,500.00		VL3622	\$2,448.00	0.0053	\$795.00	\$3,243.00	-\$1,257.00	
107	Guyer High School (administration)	IM8530	\$532.00	60000	38000	0.0048			\$6,384.00		VL6022	\$3,140.00	0.0047	\$2,143.20	\$5,283.20	-\$1,100.80	
108	Guyer High School (Counselor)	IM5530	\$375.00	25000	10000	0.0060			\$4,500.00		VL3622	\$2,448.00	0.0053	\$636.00	\$3,084.00	-\$1,416.00	
109	Guyer High School (CTE)	IM5530	\$375.00	25000	21500	0.0060			\$4,500.00		VL4222	\$2,510.00	0.0048	\$1,238.40	\$3,748.40	-\$751.60	
110	Guyer High School (english)	IM7230	\$483.00	45000	23000	0.0053			\$5,796.00		VL4222	\$2,510.00	0.0048	\$1,324.80	\$3,834.80	-\$1,961.20	
111	Guyer High School (math)	IM8530	\$532.00	60000	52500	0.0048			\$6,384.00		VL6022	\$3,140.00	0.0047	\$2,961.00	\$6,101.00	-\$283.00	
112	Guyer High School (Science)	IM6030	\$398.00	35000	15000	0.0055			\$4,776.00		VL6022	\$3,140.00	0.0047	\$846.00	\$3,986.00	-\$790.00	
113	Guyer High School (social studies)	IM8530	\$532.00	60000	37500	0.0048			\$6,384.00		VL6022	\$3,140.00	0.0047	\$2,115.00	\$5,255.00	-\$1,129.00	
114	Guyer High School (Spec Ed)	IM5530	\$375.00	25000	18000	0.0060			\$4,500.00		VL4222	\$2,510.00	0.0048	\$1,036.80	\$3,546.80	-\$953.20	
115	Guyer High School (w.language)	IM6030	\$398.00	35000	9000	0.0055			\$4,776.00		VL3622	\$2,448.00	0.0053	\$572.40	\$3,020.40	-\$1,755.60	-\$11,397.40
116	GHS GT:			395000	237000		-158,000										
117																	
118	Harpool Middle School	IM3512	\$182.00	25000	12000	0.0070			\$2,184.00		VL3622	\$2,448.00	0.0053	\$763.20	\$3,211.20	\$1,027.20	
119	Harpool Middle School	IM7230	\$523.00	125,000	102,000	0.0053			\$6,276.00		VL7522	\$3,732.00	0.0037	\$4,528.80	\$8,260.80	\$1,984.80	\$3,012.00
120	HMS GT:			150,000	114,000		-36,000										
121																	
122	Hawk Elementary	IM5530	\$375.00	25000	29000	0.0060	4,000	\$288.00	\$4,788.00		VL5022	\$2,940.00	0.0046	\$1,600.80	\$4,540.80	-\$247.20	
123	Hawk Elementary	IM5530	\$375.00	25000	25000	0.0060	0		\$4,500.00		VL5022	\$2,940.00	0.0046	\$1,380.00	\$4,320.00	-\$180.00	-\$427.20

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1	CURRENT			COPIES					CURRENT		NEW	4YR TASB		ANNUAL	ANNUAL	+/- ANNUALLY	
2		CURRENT	RENTAL	ALLOWED	ACTUAL	OVERAGE	+/-	ANNUAL	ANNUAL SPENDING		Campus Total	ANNUAL TOTALS	NEW	*USAGE TOTALS	ANNUAL	VS	Extended
3		MODEL	MONTHLY	MONTHLY	USAGE/MO	CPC	MONTH	OVERAGES	WITH OVERAGES		MODEL	QUARTERLY RATE	CPC	*BASED ON CURRENT	SPENDING	CURRENT	Totals
4																	
124	Hawk GT:			50000	54000												
125																	
126	Hodge Elementary	IM3511	\$157.00	10000	11000	0.0073	1,000	\$87.60	\$1,971.60		VL2821	\$1,336.00	0.0083	\$1,095.60	\$2,431.60	\$460.00	
127	Hodge Elementary	IM6030	\$398.00	35000	60000	0.0055	25,000	\$1,650.00	\$6,426.00		VL5022	\$2,940.00	0.0046	\$3,312.00	\$6,252.00	-\$174.00	\$286.00
128	Hod GT:			45000	71000												
129																	
130	Houston Elementary	IM3511	\$182.00	25000	7500	0.0070			\$2,184.00		VL2821	\$1,336.00	0.0083	\$747.00	\$2,083.00	-\$101.00	
131	Houston Elementary	IM8530	\$572.00	175,000	91,500	0.0045			\$6,864.00		VL7522	\$3,732.00	0.0037	\$4,062.60	\$7,794.60	\$930.60	\$829.60
132	Sam GT:			200,000	99,000		-101,000										
133																	
134	Lee Elementary	IM4511	\$228.00	15000	25000	0.0077	10,000	\$924.00	\$3,660.00		VL2821	\$1,336.00	0.0083	\$2,490.00	\$3,826.00	\$166.00	
135	Lee Elementary	IM7230	\$483.00	45000	24500	0.0053			\$5,796.00		VL3622	\$2,448.00	0.0053	\$1,558.20	\$4,006.20	-\$1,789.80	-\$1,623.80
136	Lee GT:			60000	49500		-10,500										
137																	
138	McMath Middle School	IM2830	\$114.00	5000	8500	0.0086	3,500	\$361.20	\$1,729.20		VL2821	\$1,336.00	0.0083	\$846.60	\$2,182.60	\$453.40	
139	McMath Middle School	IM6030	\$398.00	35000	36500	0.0055	1,500	\$99.00	\$4,875.00		VL5022	\$2,940.00	0.0046	\$2,014.80	\$4,954.80	\$79.80	
140	McMath Middle School	IM6030	\$433.00	85000	27000	0.0050	-58,000		\$5,196.00		VL5022	\$2,940.00	0.0046	\$1,490.40	\$4,430.40	-\$765.60	-\$232.40
141	MMS GT:			125000	72000												
142																	
143	McNair Elementary	IM2830	\$139.00	15000	6000	0.0083			\$1,668.00		VL2821	\$1,336.00	0.0083	\$597.60	\$1,933.60	\$265.60	
144	McNair Elementary	IM6030	\$433.00	85000	47000	0.0060			\$5,196.00		VL6022	\$3,140.00	0.0047	\$2,650.80	\$5,790.80	\$594.80	
145	McNair Elementary	IM6030	\$433.00	85000	34000	0.0050			\$5,196.00		VL5022	\$2,940.00	0.0046	\$1,876.80	\$4,816.80	-\$379.20	\$481.20
146	McN GT:			185000	87000		-98,000										
147																	
148	N. Rayzor Elementary	IM5530	\$375.00	25000	9500	0.0060			\$4,500.00		VL5022	\$2,940.00	0.0046	\$524.40	\$3,464.40	-\$1,035.60	
149	N. Rayzor Elementary	IM8530	\$532.00	60000	30000	0.0048			\$6,384.00		VL5022	\$2,940.00	0.0046	\$1,656.00	\$4,596.00	-\$1,788.00	-\$2,823.60
150	Rzr GT:			85000	39500		-45,500										
151																	
152	Navo Middle School	IM2830	\$114.00	5000	2700	0.0086			\$1,368.00		VL2821	\$1,336.00	0.0083	\$268.92	\$1,604.92	\$236.92	
153	Navo Middle School	ZD81	\$483.00	45000	35000	0.0053			\$5,796.00		VL5022	\$2,940.00	0.0046	\$1,932.00	\$4,872.00	-\$924.00	-\$687.08
154	NMS GT:			50000	37700		-12,300										
155																	
156	Nelson Elementary	IM3511	\$157.00	10000	2500	0.0073			\$1,884.00		VL2821	\$1,336.00	0.0083	\$249.00	\$1,585.00	-\$299.00	
157	Nelson Elementary	IM7230	\$483.00	45000	38000	0.0053			\$5,796.00		VL5022	\$2,940.00	0.0046	\$2,097.60	\$5,037.60	-\$758.40	
158	Nelson Elementary	IM7230	\$483.00	45000	39000	0.0053			\$5,796.00		VL5022	\$2,940.00	0.0046	\$2,152.80	\$5,092.80	-\$703.20	-\$1,760.60
159	LA GT:			100000	79500		-20,500										
160																	
161	Paloma Creek Elementary	IM4511	\$258.00	35000	23000	0.0077			\$3,096.00		VL4222	\$2,510.00	0.0048	\$1,324.80	\$3,834.80	\$738.80	
162	Paloma Creek Elementary	IM4512	\$258.00	35000	5500	0.0074			\$3,096.00		VL2821	\$1,336.00	0.0083	\$547.80	\$1,883.80	-\$1,212.20	-\$473.40
163	Pal GT:			70000	28500		-41,500										
164																	
165	Pecan Creek Elementary	IM3511	\$157.00	10000	5000	0.0073			\$1,884.00		VL2821	\$1,336.00	0.0083	\$498.00	\$1,834.00	-\$50.00	
166	Pecan Creek Elementary	IM7230	\$523.00	125000	36000	0.0050			\$6,276.00		VL5022	\$2,940.00	0.0046	\$1,987.20	\$4,927.20	-\$1,348.80	-\$1,398.80
167	PCE GT:			135000	41000		-94,000										
168																	
169	Providence Elementary	IM4512	\$228.00	15000	4500	0.0077			\$2,736.00		VL2821	\$1,336.00	0.0083	\$448.20	\$1,784.20	-\$951.80	
170	Providence Elementary	IM6030	\$398.00	35000	8500	0.0055			\$4,776.00		VL2821	\$1,336.00	0.0083	\$846.60	\$2,182.60	-\$2,593.40	-\$3,545.20
171	Prov GT:			50000	13000		-37,000										
172																	
173	Rivera Elementary	IM3511	\$152.00	10000	5500	0.0073			\$1,824.00		VL2821	\$1,336.00	0.0083	\$547.80	\$1,883.80	\$59.80	
174	Rivera Elementary	IM6030	\$433.00	85000	33000	0.0050			\$5,196.00		VL5022	\$2,940.00	0.0046	\$1,821.60	\$4,761.60	-\$434.40	-\$374.60
175	Riv GT:			95000	38500		-56,500										
176																	
177	Ryan Elementary	IM4511	\$228.00	15000	3500	0.0077			\$2,736.00		VL2821	\$1,336.00	0.0083	\$348.60	\$1,684.60	-\$1,051.40	
178	Ryan Elementary	IM4511	\$258.00	35000	21000	0.0077			\$3,096.00		VL4222	\$2,510.00	0.0048	\$1,209.60	\$3,719.60	\$623.60	-\$427.80
179	WSR GT:			50000	24500		-25,500										
180																	

Analysis of Oce Copier Usage - August 2009

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	CURRENT			COPIES					CURRENT		NEW	4YR TASB		ANNUAL	ANNUAL	+/- ANNUALLY	
2		CURRENT	RENTAL	ALLOWED	ACTUAL	OVERAGE	+/-	ANNUAL	ANNUAL SPENDING		Campus Total	ANNUAL TOTALS	NEW	*USAGE TOTALS	SPENDING	VS	Extended
3		MODEL	MONTHLY	MONTHLY	USAGE/MO	CPC	MONTH	OVERAGES	WITH OVERAGES		MODEL	QUARTERLY RATE	CPC	*BASED ON CURRENT	TOTALS	CURRENT	Totals
4																	
181	Ryan High School	IM8530	\$532.00	60000	44000	0.0048	-16,000		\$6,384.00		VL5022	\$2,940.00	0.0046	\$2,428.80	\$5,368.80	<i>-\$1,015.20</i>	
182	Ryan High School	IM8530	\$532.00	60000	43000	0.0048	-17,000		\$6,384.00		VL5022	\$2,940.00	0.0046	\$2,373.60	\$5,313.60	<i>-\$1,070.40</i>	
183	Ryan High School	IM8530	\$532.00	60000	27000	0.0048	-33,000		\$6,384.00		VL5022	\$2,940.00	0.0046	\$1,490.40	\$4,430.40	<i>-\$1,953.60</i>	
184	Ryan High School	IM8530	\$532.00	60000	65000	0.0048	5,000	\$288.00	\$6,672.00		VL7522	\$3,732.00	0.0037	\$2,886.00	\$6,618.00	<i>-\$54.00</i>	
185	Ryan High School	IM8530	\$532.00	60000	25000	0.0048	-35,000		\$6,384.00		VL4222	\$2,510.00	0.0048	\$1,440.00	\$3,950.00	<i>-\$2,434.00</i>	
186	Ryan High School	ZD65	\$532.00	60000	14500	0.0048	-45,500		\$6,384.00		VL3622	\$2,448.00	0.0053	\$922.20	\$3,370.20	<i>-\$3,013.80</i>	<i>-\$9,968.80</i>
187	RHS GT:			360000	218500												
188																	
189	Savannah Elementary	ZC35	\$152.00	10000	2500	0.0073			\$1,824.00		VL2821	\$1,336.00	0.0083	\$249.00	\$1,585.00	<i>-\$239.00</i>	
190	Savannah Elementary	ZC55	\$335.00	60000	8000	0.0065			\$4,020.00		VL2821	\$1,336.00	0.0083	\$796.80	\$2,132.80	<i>-\$1,887.20</i>	<i>-\$2,126.20</i>
191	Sav GT:			70000	10500		-59,500										
192																	
193	Stephens Elementary	IM3512	\$152.00	10000	2000	0.0073			\$1,824.00		VL2821	\$1,336.00	0.0083	\$199.20	\$1,535.20	<i>-\$288.80</i>	
194	Stephens Elementary	IM5530	\$423.00	60000	37500	0.0057			\$5,076.00		VL5022	\$2,940.00	0.0046	\$2,070.00	\$5,010.00	<i>-\$66.00</i>	<i>-\$354.80</i>
195	OSE GT:			70000	39500		-30,500										
196																	
197	Strickland Middle School	ZB35	\$152.00	10000	3000	0.0050			\$1,824.00		VL2821	\$1,336.00	0.0083	\$298.80	\$1,634.80	<i>-\$189.20</i>	
198	Strickland Middle School	ZD81	\$532.00	60000	55000	0.0048			\$6,384.00		VL6022	\$3,140.00	0.0047	\$3,102.00	\$6,242.00	<i>-\$142.00</i>	
199	Strickland Middle School	ZD81	\$532.00	60000	50000	0.0048			\$6,384.00		VL6022	\$3,140.00	0.0047	\$2,820.00	\$5,960.00	<i>-\$424.00</i>	<i>-\$755.20</i>
200	SMS GT:			130000	108000		-22,000										
201																	
202	Wilson Elementary	IM5520	\$375.00	25000	14000	0.0050	-11,000		\$4,500.00		VL3622	\$2,448.00	0.0053	\$890.40	\$3,338.40	<i>-\$1,161.60</i>	
203																	
204	GT Overage Charges Each Year:																
205	Total copies not used each month:						-1,542,000										
206	Total average of copies not used each year:						-18,504,000										
207																	
208	note: (Child Dev Ctr not included)								TOTAL ANNUAL SPENDING			ANNUAL TOTALS		ANNUAL COPY USAGE	TOTAL ANNUAL SPENDING	+/- VS. CURRENT SPENDING	
209									\$426,426.36			\$239,082.00		\$134,910.00			
210																	
211												QUARTERLY PAYMENT		USAGE BILLED QTRLY	\$373,992.00		
212												\$81,654.00		ONLY 4 INVOICES/YR			
213																	