Book Policy Manual

Section For Board Review - Vol. 28, No. 1

Title Copy of BUDGET PREPARATION

Code po6220 - 1 & 2

Status

Adopted August 20, 2018

## 6220 - BUDGET PREPARATION

The District's operation and educational plan is reflected in its budgets. Each year, the Board of Education will cause to have prepared and then review and approve Fund budgets.

Each budget shall be designed to carry out District operations in a thorough and efficient manner, maintain District facilities properly, and honor continuing obligations of the Board.

A proposed budget requires the critical analysis of every member of the Board prior to approval; once adopted, the budget deserves the support of all members of the Board regardless of their position before its adoption.

The Board directs the Business Manager to present the budgets to the Board along with all available information associated with each budget in sufficient time to allow for proper analysis and discussion prior to the hearing.

When presented to the Board for review and/or adoption, the information shall <u>be presented as prescribed by State law, and in the format provided by the Wisconsin Department of Public Instruction.</u> include, as appropriate:

- A. the proposed expenditure and revenue in each financial category for the ensuing year;
- B. the actual unaudited expenditures for the current year and actual audited expenditures for the previous year.

## Neola 2019

Legal 65.90, Wis. Stats.

Last Modified by Jennifer Hagemann on March 15, 2019