

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

August 22, 2012

SUBJECT: SALARY SCHEDULE FOR 2012-2013

EXPLANATION: A copy of the proposed salary schedule is included in the Board packet. The cost of the 2012-2013 Salary Schedule is \$631,984. This represents an approximate increase of 3%. Of the 3% increase, approximately .54% is being used for benchmarking adjustments due to market conditions. The remaining 2.46% is being allocated to general salary increases for staff.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the 2012-2013 Salary Schedule to become effective September 1, 2012 allowing for approximately a 3% increase.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "R Beard", is written over a faint circular stamp.

Ronny Beard
Executive Director