



HARVEY PUBLIC SCHOOLS
DISTRICT NUMBER 152

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Human Relations*
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TO: MR. JOHN F. THOMAS, SUPERINTENDENT

**FROM: DR. MATT WILKINSON, ASST. SUPT.
BUSINESS & HR**

DATE: JANUARY 10, 2019

**RE: BOARD AGENDA ITEM
2019 HEALTH LIFE SAFETY WORK AND
FUNDING**

Enclosed are the Health Life Safety (HLS) "A" Projects for Brooks, Bryant, Holmes, and Whitter that need to be completed over the summer for the District to be in compliance with the school code. The HLS projects total \$422,600, plus \$65,000 for security items for a combined total of \$487,600.

The estimated architect fees for the 2019 HLS projects will be \$45,000. Since the 2019 HLS projects will be at multiple schools and involve multiple trades, STR Architects has recommended using Doug Lim of Gilbane Construction as a project manager for these projects. The project management costs are estimated to be about 10% of the total project costs or \$48,760. Therefore, the total project cost is estimated at \$581,360.

The Finance Committee has recommended moving forward on these projects. In order to do so, the Board must approve funding in the form of a working cash bond and approve the development of specifications and soliciting of the bids.

I forward this information for your review and consideration for Board of Education action at its next regularly scheduled meeting on January 22, 2019.

	Full Scope	Recommended Scope	Minimum Scope
Brooks Middle School			
Approved Life Safety ; "A" Items	\$101,965	\$101,965	\$101,965
Approved Life Safety ; "B" Items	\$839,921	\$839,921	
Approved Life Safety ; "C" Items	\$238,030	\$238,030	
Additional Renovations and Repairs	\$4,021,323	\$4,021,323	
<i>BMS w/ Cont. Escalation and Fees:</i>	\$8,822,835	\$8,822,835	\$172,963
Bryant Elementary School			
Approved Life Safety ; "A" Items	\$69,537	\$69,537	\$69,537
Approved Life Safety ; "B" Items	\$154,314		
Approved Life Safety ; "C" Items	\$15,731		
<i>BES w/ Cont, Escalation and Fees:</i>	\$406,402	\$117,955	\$117,955
Holmes Elementary School			
Approved Life Safety ; "A" Items	\$42,549	\$42,549	\$42,549
Approved Life Safety ; "B" Items	\$981,106	\$675,000	
Approved Life Safety ; "C" Items	\$49,045		
<i>HES w/Cont, Escalation and Fees:</i>	\$1,819,614	\$1,217,175	\$72,176
Whittier Elementary School			
Approved Life Safety ; "A" Items	\$35,080	\$35,080	\$35,080
Approved Life Safety ; "B" Items	\$361,473		
Approved Life Safety ; "C" Items	\$612		
<i>WES w/ Cont, Escalation and Fees:</i>	\$673,709	\$59,506	\$59,506
Total	\$11,722,560	\$10,217,471	\$422,600

	Full Scope	Recommended Scope	Minimum Scope
Brooks Middle School			
Security Items:	\$38,319	\$38,319	
<i>BMS w/ Cont. Escalation and Fees:</i>	\$65,000	\$65,000	\$0
Bryant Elementary School			
Security Items:	\$0	\$0	
<i>BES w/ Cont, Escalation and Fees:</i>	\$0	\$0	\$0
Holmes Elementary School			
Security Items:	\$0	\$0	
<i>HES w/Cont, Escalation and Fees:</i>	\$0	\$0	\$0
Whittier Elementary School			
Security Items:	\$0	\$0	
<i>WES w/ Cont, Escalation and Fees:</i>	\$0	\$0	\$0
Total	\$65,000	\$65,000	\$0