## Denton ISD Tabulation Full Service Custodial Cleaning Services - CSP 160512

	ABM	GCA	3Н	Service Master	SSC	Unicare	Pritchard
WAGES GENERAL MANAGER TOTAL	\$72,800.00	\$70,000.00	\$46,384.00	\$160,000.00	\$65,000.00	\$60,000.00	\$58,800.0
Administrative Assistant total		\$30,000.00					
ZONE MANAGERS TOTAL	\$124,800.00	\$100,000.00	\$130,176.00	\$124,800.00	\$204,172.00	\$140,000.00	\$142,100.0
SUPERVISORS TOTAL	\$94,080.00	\$174,720.00	\$244,192.00	\$669,768.75	\$41,600.00		\$150,290.0
DAY LEAD CUSTODIANS TOTAL	\$136,680.96		\$171,040.00		\$617,709.00		\$107,800.0
DAY CUSTODIANS TOTAL	\$487,512.00	\$816,270.00	\$535,680.00	\$597,051.00	\$332,612.00		\$707,560.0
NIGHT LEAD CUSTODIANS TOTAL	\$586,147.38		\$587,520.00	\$519,230.25	\$521,850.00		\$122,193.
NIGHT CUSTODIANS TOTAL	\$1,001,853.41	\$1,759,780.00	\$1,322,026.00	\$535,815.00	\$1,341,901.00		\$2,319,308.
PERIODIC/EXTRA CLEANERS TOTAL	\$87,117.69	\$68,400.00	\$55,363.00				
TOTAL WAGES	\$2,590,991.44	\$3,019,170.00	\$3,092,381.00	\$2,606,665.00	\$3,124,844.00	\$2,998,182.90	\$3,608,051.9
BENEFITS							
WORKERS COMPENSATION	\$84,725.42	\$77,221.00	\$164,075.00		\$164,610.00		\$104,651.
GENERAL LIABILITY	\$26,428.11	\$28,834.00	\$59,663.00		\$29,485.00		\$111,869.
OTHER INSURANCES (Umbrella, Auto, Crime)	\$6,801.00	\$3,060.00	\$74,579.00		\$88,787.00		\$75,782.
FICA	\$198,210.85	\$183,915.00	\$228,213.00		\$239,051.00		\$276,064.
Medicare	<b>***</b>	\$43,012.00					<u> </u>
FITA	\$20,727.93	\$72,595.00	\$85,020.00				\$28,869.
SUTA		\$68,523.00					
401k Retirement	<b>*</b> ***	\$14,832.00	<u> </u>		<b></b>		<b>A</b> · · <b>- -</b> · · ·
HOSPITALIZATION	\$93,097.08	\$48,592.00	\$44,749.00	A000.057.45	\$111,799.00	AF04.045.07	\$187,646.
TOTAL BENEFITS	\$429,990.39	\$540,584.00	\$656,299.00	\$660,957.15	\$633,732.00	\$584,645.67	\$784,883.
BENEFITS / WAGES %	17%	18%	21%	25%	20%	20%	22
RELATED COSTS	\$15,919.00						
SUPPLIES TOTAL	\$198,675.96	\$177,132.00	\$92,641.00	\$176,689.72	\$224,028.00	\$59,963.66	\$216,520
EQUIPMENT/VEHICLES TOTAL	\$213,395.27	\$126,544.00	\$129,698.00	\$60,000.00	\$115,208.00	\$97,820.03	\$72,173
OVERHEAD/SUPPORT STAFF TOTAL	\$58,267.73	. ,	\$24,704.00	\$220,862.15	\$64,549.00	. ,	\$14,797
UNIFORMS TOTAL	\$15,678.96	\$4,094.00	\$6,076.00	\$31,000.00	\$15,651.00		\$20,324
COMMUNICATIONS (Cellular Phones, Radio, Pagers)	\$3,600.00	\$4,084.00	\$6,276.00	\$50,400.00	\$6,760.00		\$63,884
PAPER GOODS/LINERS TOTAL	\$292,053.60	\$191,290.00	\$339,812.00	\$530,069.16	\$155,504.00	\$407,816.53	\$180,434.
TRAINING TOTAL	\$31,561.69	\$7,422.00	\$6,050.00	\$32,600.00	\$3,397.00		\$10,000.
Wood Floors		\$24,000.00					
Window Cleaning		\$25,000.00					
OFFICE/WAREHOUSE TOTAL	\$36,000.00		\$12,352.00	\$48,000.00	\$38,698.00		\$10,000.
TOTAL RELATED COST	\$865,152.21	\$559,566.00	\$617,609.00	\$1,149,621.03	\$623,795.00	\$976,858.14	\$588,134.
MANAGEMENT FEE TOTAL	\$160,236.27	\$121,897.00	\$154,402.00	\$0.00	\$100,000.00	\$239,983.51	\$249,084.
FEE TOTAL	\$100,230.27	φ121,037.00					
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A. TOTAL	\$2,590,991.44	\$3,019,170.00	\$3,092,381.00	. , ,	\$3,124,844.00	\$2,998,182.90 \$584,645,67	\$3,608,051.
A. TOTAL B. TOTAL	\$2,590,991.44 \$429,990.39	\$3,019,170.00 \$540,584.00	\$3,092,381.00 \$656,299.00	\$660,957.15	\$3,124,844.00 \$633,732.00	\$584,645.67	\$784,883.
A. TOTAL B. TOTAL C. TOTAL	\$2,590,991.44 \$429,990.39 \$865,152.21	\$3,019,170.00 \$540,584.00 \$559,566.00	\$3,092,381.00 \$656,299.00 \$617,609.00	\$660,957.15 \$1,149,621.03	\$3,124,844.00 \$633,732.00 \$623,795.00	\$584,645.67 \$976,858.14	\$784,883. \$588,134.
A. TOTAL B. TOTAL	\$2,590,991.44 \$429,990.39	\$3,019,170.00 \$540,584.00	\$3,092,381.00 \$656,299.00	\$660,957.15	\$3,124,844.00 \$633,732.00	\$584,645.67	\$784,883 \$588,134 \$249,084
A. TOTAL B. TOTAL C. TOTAL D. TOTAL	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00	\$660,957.15 \$1,149,621.03 \$0.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00	\$584,645.67 \$976,858.14 \$239,983.51	\$784,883 \$588,134 \$249,084
A. TOTAL B. TOTAL C. TOTAL D. TOTAL	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00	\$660,957.15 \$1,149,621.03 \$0.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00	\$584,645.67 \$976,858.14 \$239,983.51	\$784,883 \$588,134 \$249,084 \$5,230,154
A. TOTAL B. TOTAL C. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC)	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615
A. TOTAL B. TOTAL C. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7
A. TOTAL B. TOTAL C. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond / Total budget %	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61%	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00 1.00%	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00 0.00%	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00%	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01%	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00%	
A. TOTAL B. TOTAL C. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond / Total budget % Total with Performance Bond SF. Cost with Performance Bond	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00 1.00% \$4,283,629.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00 0.00% \$4,520,691.00	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01% \$4,482,821.00	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770
A. TOTAL B. TOTAL C. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond / Total budget % Total with Performance Bond	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00 1.00% \$4,283,629.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00 0.00% \$4,520,691.00	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01% \$4,482,821.00	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770 \$1
A. TOTAL B. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond / Total budget % Total with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00 1.00% \$4,283,629.00 \$1.078	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00 \$4,520,691.00 \$4,520,691.00 \$1.138	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01% \$4,482,821.00 \$1.128	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770
A. TOTAL B. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond / Total budget % Total with Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00 1.00% \$4,283,629.00 \$1.078 \$13.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00% \$4,520,691.00 \$1.138 \$9.25	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$10.50	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01% \$4,482,821.00 \$1.128 \$9.23	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770 \$1 \$11
A. TOTAL B. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond / Total budget % Total with Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65 \$9.15	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00 1.00% \$4,283,629.00 \$1.078 \$13.00 \$9.75	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00% \$4,520,691.00 \$1.138 \$9.25 \$9.00	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$10.50 \$9.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01% \$4,482,821.00 \$1.128 \$9.23 \$9.23	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.208 \$11.79 \$11.79	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770 \$1 \$11 \$11
A. TOTAL B. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian Night Lead Custodian Night Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65 \$9.15 \$9.75	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412.00 1.00% \$42,83,629.00 \$1.078 \$13.00 \$9.75 \$13.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$0.00% \$4,520,691.00 \$1.138 \$9.25 \$9.00 \$9.25	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$1.112 \$10.50 \$9.00 \$9.25	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01% \$4,482,821.00 \$1.128 \$9.23 \$9.23 \$9.23 \$9.06	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79 \$11.79 \$11.79	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770 \$1. \$11. \$11. \$99. \$99.
A. TOTAL B. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian Night Lead Custodian Night Lead Custodian Night Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65 \$9.15 \$9.75	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412,00 1.00% \$4,283,629.00 \$1.078 \$13.00 \$9.75 \$13.00 \$9.50	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$1.138 \$9.25 \$9.00 \$9.25 \$8.85	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$1.112 \$10.50 \$9.00 \$9.25	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$450.00 0.01% \$4,482,821.00 \$1.128 \$9.23 \$9.23 \$9.23 \$9.06	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79 \$11.79 \$11.79	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,77( \$1. \$11. \$99. \$99. \$99. \$99.
A. TOTAL B. TOTAL C. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian Night Lead Custodian Night Lead Custodian Night Custodian Night Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65 \$9.15 \$9.75 \$8.75 \$8.75	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$4,241,217.00 \$4,283,629.00 \$1.078 \$13.00 \$9.75 \$13.00 \$9.50 \$11.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$1.138 \$9.25 \$9.00 \$9.25 \$8.85 \$8.85	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$10.50 \$9.00 \$9.25 \$9.00 6.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$4,482,371.00 \$4,482,821.00 \$1.128 \$9.23 \$9.23 \$9.23 \$9.06 \$9.06 \$9.06	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770 \$1. \$111. \$99. \$99. \$99. \$99. \$99. \$13.
A. TOTAL B. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian Night Lead Custodian Night Lead Custodian Night Custodian Night Custodian Night Custodian NUMBER OF EMPLOYEES Managers / Supervisors Day Lead Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65 \$9.15 \$9.75 \$8.75	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$4,241,217.00 \$4,283,629.00 \$1.00% \$4,283,629.00 \$1.078 \$13.00 \$9.75 \$13.00 \$9.50 \$11.00 0.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$1.138 \$9.25 \$9.00 \$9.25 \$8.85 \$9.00 \$9.25 \$8.85	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$10.50 \$9.00 \$9.25 \$9.00 \$9.25 \$9.00 6.00 35.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$4,482,371.00 \$4,482,821.00 \$1.128 \$9.23 \$9.23 \$9.23 \$9.23 \$9.06 \$9.06 \$9.06	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770 \$1. \$111. \$99. \$99. \$99. \$99. \$9. \$9. \$9. \$9. \$9
A. TOTAL B. TOTAL C. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian Night Lead Custodian Night Lead Custodian Night Custodian Night Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65 \$9.15 \$9.75 \$8.75 \$8.75	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$4,241,217.00 \$4,283,629.00 \$1.078 \$13.00 \$9.75 \$13.00 \$9.50 \$11.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$1.138 \$9.25 \$9.00 \$9.25 \$8.85 \$8.85	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$10.50 \$9.00 \$9.25 \$9.00 6.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$4,482,371.00 \$4,482,821.00 \$1.128 \$9.23 \$9.23 \$9.23 \$9.06 \$9.06 \$9.06	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,770 \$1. \$11. \$11. \$99. \$99.
A. TOTAL B. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian Night Lead Custodian Night Lead Custodian Night Custodian Night Custodian NUMBER OF EMPLOYEES Managers / Supervisors Day Lead Custodian Day Custodian	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.65 \$9.15 \$9.75 \$8.75 \$8.75 \$8.75	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$4,241,217.00 \$42	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$1.138 \$9.25 \$9.00 \$9.25 \$8.85 \$9.00 \$9.25 \$8.85	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$10.50 \$9.00 \$9.25 \$9.00 \$9.25 \$9.00 6.00 35.00 39.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$4,482,371.00 \$4,482,821.00 \$1.128 \$9.23 \$9.23 \$9.23 \$9.23 \$9.23 \$9.06 \$9.06 \$9.06	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.00 4.00	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,77( \$1. \$111. \$99. \$99. \$99. \$99. \$99. \$99.
A. TOTAL B. TOTAL C. TOTAL C. TOTAL D. TOTAL D. TOTAL TOTAL ANNUAL COST (TAC) PERFORMANCE BOND Performance Bond Performance Bond SF. Cost with Performance Bond SF. Cost with Performance Bond WAGES PER HOUR Day Lead Custodian Day Custodian Night Lead Custodian Night Lead Custodian Night Custodian NUMBER OF EMPLOYEES Managers / Supervisors Day Lead Custodian Day Custodian Number of EMPLOYEES	\$2,590,991.44 \$429,990.39 \$865,152.21 \$160,236.27 \$4,046,370.31 \$24,682.86 0.61% \$4,071,053.17 \$1.025 \$9.05 \$9.05 \$9.15 \$9.75 \$8.75 \$8.75 \$8.75 \$8.75	\$3,019,170.00 \$540,584.00 \$559,566.00 \$121,897.00 \$4,241,217.00 \$42,412,00 1.00% \$4,283,629.00 \$1.078 \$1.078 \$13.00 \$9.75 \$13.00 \$9.50 11.00 0.00 46.00 0.00	\$3,092,381.00 \$656,299.00 \$617,609.00 \$154,402.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$4,520,691.00 \$1.138 \$9.25 \$9.00 \$9.25 \$8.85 \$8.85 \$15.00 5.00 34.00	\$660,957.15 \$1,149,621.03 \$0.00 \$4,417,243.18 \$0.00 0.00% \$4,417,243.18 \$1.112 \$10.50 \$9.00 \$9.25 \$9.00 \$9.25 \$9.00 6.00 35.00 39.00	\$3,124,844.00 \$633,732.00 \$623,795.00 \$100,000.00 \$4,482,371.00 \$4,482,371.00 \$4,482,821.00 \$1.128 \$9.23 \$9.23 \$9.23 \$9.23 \$9.23 \$9.06 \$9.06 \$9.06 \$9.06	\$584,645.67 \$976,858.14 \$239,983.51 \$4,799,670.22 \$0.00 0.00% \$4,799,670.22 \$1.208 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.79 \$11.00 4.00 4.00 41.00	\$784,883 \$588,134 \$249,084 \$5,230,154 \$36,615 0.7 \$5,266,77( \$1. \$11. \$99. \$99. \$99. \$99. \$99. \$99.