## Youth Apprenticeship Grant Contractor Monthly Expense & Matching Fund Report

Enter Total # Students: 85
\$1,100/student \$93,500.00
5% Admin Fee to WDBSCW -\$4,675.00
Equals Total Contract Amount: \$88,825.00

SUBMITTED AT MAX AMOUNT ALLOWED \$1100/STUDENT

Initial submission
to WDBSCW for grant proposal
Actual allocation announced in May

 School District:
 Waunakee

 Period of:
 07/01/25 - 06/30/26

		**All Orange Highlight Areas Need to be Completed				
			Current Budget	Modification		
			07/01/25 - 06/30/26	(Leave Blank)	Total Budget	Explanation / Notes
	YA Coordinator Costs					
١.	Salaries	YA Support	50,000.00		50,000.00	
	Fringe	YA Support	10,525.00		10,525.00	
	Travel	Coord Mileage	3,000.00		3,000.00	
	Other: (Itemize Below)		0.00		-	
	Office supplies: Copies, paper, ink		0.00		-	
					-	
					-	
	Total YA Coordinator Costs		63,525.00		63,525.00	
	Student Costs					
	Instructional Material & Supplies	Texts, OSHA	1,000.00		1,000.00	
	Student Recruiting Costs		0.00		-	
	School Based Coordinators		0.00		-	
	Other: (Itemize Below)		23,300.00		23,300.00	
	Contracted instructors	7,000.00			-	
	JobReady360 Software	1,800.00			-	
	Nursing Assistant Courses	14,500.00			-	
	Total Student Costs		24,300.00		24,300.00	
	Employer Costs					
	Mentor/Training/Meetings		0.00		-	
	Employer Marketing/Recruiting		1,000.00		1,000.00	
	Other: (Itemize Below)		0.00		-	
					-	
					-	
	Total Emloyer Costs		1,000.00		1,000.00	
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	Total Costs (Sum of A-K)		88,825.00	ı	88,825.00	
	Total Costs (Sulli Of A-N)		88,823.00		08,825.00	

21,757.68 In-Kind, WCSD
- Act 59 Funds
- 5% FTE Each District
- - - -

\*\*Matching funds and Source must be indicated.

Monthly Matching Total Mathing Funds Year To

Matching Fund Source Explaination / Notes

MICHELLE MCGLYNN, CTEC, 50% Salary for direct YA Coordination and Support

MICHELLE MCGLYNN, CTEC, 50% Fringe for direct YA Coordination and Support

- Industry Support, local foundations, other grants

- Carl Perkins Funds

49,951.56 In-Kind, WCSD

71,709.24

Funds

Note: Other expenses should be itemized