

**Beaverton School District
Reconciliation from Proposed Budget to Recommended Approved Budget
May 25, 2010**

	<u>General Fund</u>	<u>All Other Funds</u>	<u>Total All Funds</u>
Proposed Revenue:	\$ 320,103,486	\$ 194,059,878	\$ 514,163,364
Adjustments:			
1. Additional revenue - Arco Iris Charter School	199,544	-	199,544
2. Fund 614 decreased beginning fund balance		40,000	40,000
3. Sustainability Transfer	124,213	-	124,213
4. Additional revenue	525,553	-	525,553
5. Reduced Nutrition Services Revenue **	-	(877,931)	(877,931)
Recommended Approved Revenue Budget	<u>\$ 320,952,796</u>	<u>\$ 193,221,947</u>	<u>\$ 514,174,743</u>
Proposed Expenditures:	\$ 320,103,486	\$ 194,059,878	\$ 514,163,364
Adjustments:			
1. Arco Iris expenses	199,544		199,544
2. Fund 614 reduce expenses for decreased beginning fund balance		40,000	40,000
3. Increase expense for small school specialists	607,300	-	607,300
4. Contingency expense	42,466		42,466
5. Changes to Nutrition Services Budget **		(877,931)	(877,931)
Recommended Approved Proposed Expenditures	<u>\$ 320,952,796</u>	<u>\$ 193,221,947</u>	<u>\$ 514,174,743</u>

**Note: The variation between the original amounts submitted for Revenue and the corrected amounts submitted is due to a recalculation of the estimated meal sales and federal reimbursement for 2010-11. On May 14th, Nutrition Services received a memo from ODE's Child Nutrition Program, (ODE CNP) office stating that Congress has delayed publishing the 2010-11 income eligibility guidelines, (IEG's), three times. In a phone conversation on May 18th with the ODE CNP office, staff there believed that the delay in releasing the IEG's was due to federal funding issues of the Child Nutrition Programs. They stated that there is a possibility that proposed changes in the IEG's might affect the number of students eligible for meal benefits. This in turn would affect the revenue from federal reimbursements, as well as meal sales.