

Board Report
June 21, 2021

ESEA Grants

The following table provides a summary of revenues and expenditures as of 5/31/2021 for our ESEA Grants:

Grant Receipts and Expenditures as of 5/31/2021

Grant	FY 21 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$437,487	\$318,350	\$378,994	\$60,644	86.63%
Title II	\$126,482	\$58,499	\$66,358	\$7,859	52.46%
Title V	\$23,964	\$6,456	\$6,456	\$0	26.94%
Total	\$587,933	\$383,305	\$451,808	\$68,503	76.85%

Through May expenditures represent 76.5% of the budget for Title I, 52.46% of the Title II budget. Overall, 76.85% of the total budget.