

**School Board Meeting:**

Monday, February 28 2011

**Subject:**

NWSISD Budget 2011-12

**Presenter:**

Vicki Cary, Pam Miller

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**SUGGESTED SCHOOL BOARD ACTION:**

Recommend board approval of the amended NWSISD 2011-12 budget as presented.

**DESCRIPTION:**

BHM District 877 is required to submit an annual Integration Revenue Budget to MDE for approval of proposed expenditures.

The proposed budget for 2011-12 is due to MDE by March 15.

We believe this budget is in compliance with the MDE guidelines of the 60/30/10 allocations and meeting the goal areas.

**Attachments:**

NWSISD 2011-12 Budget

2011-12 FTE estimates

3-year Professional Development Plan