

Comparison of 3rd Friday Count (Sept. 20, 2024) to 2nd Friday Count (Jan. 10, 2025)

	9/20/2024	1/10/2025	Difference / Impact on Count
Friday Head Count (per building student rosters by grade)	5828	5839	11
Journey - partially attending DCE (*Note: 0 are counted above in Friday Head Count)	0	0	0
Journey - not attending DCE (District paying Tuition), (not counted above in Friday Count) (add)	0	0	0
Resident Virtual School/Partnership "OUT" (66.03 agreements- Appleton Connection Academy) (add)	0	0	0
Tuition/Hearing, Visually Impaired, etc. (add)	0	0	0
Students Attending a Residential Treatment Center (District paying tuition) (add)	0	0	0
Resident DCE Students attending other schools on Open Enrollment-"OUT" (add)	340	345	5
Resident DCE Students attending other schools on Add. Tuition Waiver "OUT" (add)	0	0	0
Non-resident students attending DCE, Open Enrollment-"IN" (subtract)	-409	-407	2
Non-resident students attending DCE on Additional Year Tuition Waivers (TWA) "IN" (subtract)	0	0	0
Non-resident students attending DCE on 9 Week Waiers "IN" (subtract)	0	0	0
Youth Challenge Academy (Reported on different count report)	0	0	0
**UNAUDITED, NOT FINALIZED Friday Count	5759	5777	18

+10.8 FTE difference

Net Student Count Comparison by Category

	9/20/2024	1/10/2025	Difference in Students for Count
Preschool - Special Education	20	32	12
4 Year Old Kindergarten (524.5 hrs)	293	296	3
5 Year Old Kindergarten 5 Full Days	347	351	4
Grades 1 - 12	5099	5098	(1)
	5759	5777	18

Net FTE for Revenue Limit Comparison by Category

	9/20/2024	1/10/2025	Difference in FTE for Count
Preschool - Special Education	10	16	6.0
4 Year Old Kindergarten (524.5 hrs)	175.8	177.6	1.8
5 Year Old Kindergarten 5 Full Days	347	351	4.0
Grades 1 - 12	5099	5098	(1.0)
	5631.8	5642.6	10.8